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TOWN OF **BOSCAWEN** NEW HAMPSHIRE



2002 ANNUAL REPORT

with the 2003 TOWN WARRANT & BUDGET

*Unless noted, all addresses
116 North Main St., Boscawen NH 03303*

**SELECTMEN'S OFFICE
753-9188 FAX 753-9183**

Office hours:

Mon.-Fri. 8:00-11:00 AM 12:00-5:00 PM
Rhoda W. Hardy, Chairman; Edward A. Maloof;
Bernard O. Davis, Jr.;

Sherlene B. Fisher, Town Administrator;
Karen L Lesko, Assistant to Administrator

Selectmen's Meetings:

2nd and 4th Wednesdays each month at 3:00 PM

TAX COLLECTOR — 753-9188

Pamela J. Davis Nancy A. Moody, Deputy

Office hours: Tues., Wed. & Thurs.
8:30 -11:00 AM & 12:00-5:00 PM

TOWN CLERK — 753-9188

Anne S. Hardy Pamela J. Davis, Deputy

Office hours: Mon. & Thurs.

8:00 -11:00 AM & 12:00-4:30 PM

Tue. & Wed.8:00-11:00 AM & 12:00-6:30 PM

TREASURER/BOOKKEEPER — 796-2343

Gail Egounis

PUBLIC WORKS — 796-2207 or 753-9188

Richard Hollins, Director;

13 Woodbury Lane; Boscawen 03303

TRANSFER STATION — 796-2122

Marlboro Road, hours:

Wednesday & Saturday 7:30 AM-3:30 PM

MAY TO SEPT. ONLY:

(Dump sticker available at Transfer Station)

POLICE DEPARTMENT

753-9123

EMERGENCY 911

Chief David Croft,

19 High Street, Boscawen 03303

Office hours: Mon.-Fri. 8:00 AM – 4:00 PM

Carol Boucher, Clerk/Dispatcher

FIRE DEPARTMENT

796-2414

EMERGENCY 911

Chief Ray Fisher,

Burning Permits – Contact: Ray Fisher 796-2498

PLANNING BOARD — 753-9188

William Lambert, Chair;

Deborah J. Wentworth, Sec.

Office hours: Mon., Tues., Wed. & Thurs.

8:00 AM – 11:00 AM

Meetings: 2nd Tues. 7:00 PM

ZONING BD. OF ADJUSTMENT

753-9188 Pamela J. Davis, Zoning Officer

Lyman Cousens, Chair

Deborah J. Wentworth. Sec.

Office hours: Mon., Tues., Wed. & Thurs.

8:00 AM – 11:00 AM

Meetings: 4th Tues. 7:30 PM

EMERGENCY MANAGEMENT

753-9123 Ron McDaniel, Director

HEALTH OFFICER — 753-9188

Philip Mitchell, Jr., Health Officer

HUMAN SERVICES OFFICER

753-9188 John M. Young

LIFE SAFETY CODE OFFICER

753-9123

Harold Hamilton; Phone 753-9451 after 5:00 PM

TOWN MODERATOR

Rick A. Trombly

SUPERVISORS OF THE CHECKLIST

753-9188

Jane Morrill, Chair; Linda White, Eliz. Gagne

PUBLIC LIBRARIES — 796-2442 or 753-8576

Barbara Keegan, Librarian Main Library,
248 King St., Boscawen 03303; Phone 796-2442

Hours: Tuesday 1:00-7:00 PM & Thursday 1:00-

7:00 PM and Saturday 8:00 AM-12:00 PM

Branch Library, 73 North Main St., Boscawen

03303; Phone 753-8576

Hours: Monday & Wednesday 1:00-7:00 PM

CEMETERIES For information about plots

call Richard Hollins 796-2207 or

Dorothy Sanborn 796-2582 sum.or 796-2211 win.

CONSERVATION COMM. — 796-2615

Michele Tremblay, Chair

Meetings are held at 16 High Street on the 4th

Thursday of every month at 7:00 PM

POST OFFICE — 796-2300

Laura Lane, Postmistress;

228 King St., Boscawen 03303

Office hours: Monday-Friday 1:30-5:30 PM

Saturday 11:00 AM-1:00 PM

BOSCAWEN CONGREGATIONAL

CHURCH, UCC — 796-2565

The Rev. Linda S. Gray, Minister,

12 High Street, Boscawen 03303

GENEALOGICAL/HISTORICAL

INFORMATION

Dorothy Sanborn 796-2582 sum.or 796-2211 win.

Henrietta Kenney, 796-2960; Virginia Colby,

225-3122; Ronald Reed, 796-2236;

Sue Smith, Boscawen Historical Society

PENACOOK-BOSCAWEN WATER

PRECINCT — 796-2206 or 796-2813

9 Woodbury Lane, Boscawen 03303

Office hours: Wednesday 5:00-7:00 PM;

James F. Colby, William Heinz,

Michael Cunningham, Commissioners;

Peter Miner, Superintendent

TOWN MEETING

Held the 2nd Tues. after the 1st Mon. of March,

Boscawen Town Hall

EMERGENCY TELEPHONE NUMBERS

FIRE/RESCUE 911

DEDICATION

Government Is What You Make It

Ben Franklin saw the wisdom of having good people run government rather than to depend on riches and military strength to maintain a nation. The same is true of Town Government, and it is as true today as it was during Franklin's life in the 1750's.

It is only possible to have first-class government because we have first class people interested in staffing it.

If we keep aware that government will never be any better than the people in it, and that those who serve faithfully and conscientiously can perform much service to the public, Boscawen will always be a good place to live.

This 2002 Annual Report is dedicated to the sixteen full-time and seventeen part-time employees, twenty-three volunteer firemen, and one full-time, six per diem, and twenty-five volunteer rescue personnel, a dedicated Clerk-of-the-Works at the Municipal Building, and ninety-five volunteers who serve on our boards, commissions, committees and the people in the Penacook-Boscawen Water Precinct.

It is also dedicated to the citizens of Boscawen who, year after year, vote their consciences to pay for the funds to educate our children, provide protection by fire, police, public works, and rescue squad, and everything else that is needed to run a Town.

They are all individual parts that make us whole!

On Our Cover:

*We welcome to Boscawen our first bank—
The Franklin Savings Bank—
and hope this is the beginning of a long and enduring association.*

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TOWN OFFICERS 2002

MODERATOR Rick A. Trombly Term expires 2004

SELECTMEN

Edward A. Maloof Term expires 2003
 Bernard O. Davis, Jr. Term expires 2004
 Rhoda W. Hardy Term expires 2005

TOWN ADMINISTRATOR Sherlene B. Fisher

ASSISTANT TO ADMINISTRATOR Karen L. Lesko
SECRETARY/RECEPTIONIST (part-time) Leona M. Dwyer

TOWN CLERK Anne S. Hardy 2003
DEPUTY TOWN CLERK Pamela J. Davis
DEPUTY TOWN CLERK/GENEALOGICAL & ARCHIVAL INFORMATION Dorothy W. Sanborn

TREASURER Gail H. Egounis 2005

TAX COLLECTOR Pamela J. Davis
DEPUTY TAX COLLECTOR Shirley A. Bailey**

POLICE DEPARTMENT

Chief David A. Croft Sergeant Craig Saltmarsh
 Officer Sean P. Sweeney Officer John F. LaRoche
 Officer Joseph Russell
 Clerk/Dispatcher Carol A. Boucher

PART TIME:

Timothy M. Beers Robert F. Bunnell* George R. Cushman
 James M. Lavery Jeffrey G. Stone** Robert C. Tschudin

PUBLIC WORKS DIRECTOR Richard A. Hollins -- Appointed
 Dean A. Hollins Timothy J. Welch Harold N. Lamb, Sr.
 Jayson B. Westgate

PART TIME

Paul L. Merchant Charlie H. Westgate

SEXTON OF CEMETERIES Richard A. Hollins – Appointed

FOREST FIRE WARDEN Ray R. Fisher – Appointed

DEPUTY FIRE WARDENS
 Mark E. Bailey Michael W. Fisher
 Carlos Goncalves Gregory Taylor
 John Ayers

*retired **resigned

FIRE DEPARTMENT

Chief Ray R. Fisher
 Captain Carlos Goncalves**
 Lieutenant John Ayers
 Engineer Alan Perkins

Deputy Chief Mark E. Bailey
 Lieutenant Michael W. Fisher
 Lieutenant Gregory Taylor
 Clerk/Treas. Ronald L. McDaniel

Firefighters

William G. Bailey IV
 Dix Bailey
 Scott Dow
 Jonathan S. Dymant
 Daniel L. Fisher
 Peter R. Fisher*
 Reginald LaClair
 Roy T. Meier
 Youth Firefighter Kyle Gregg

Paul O'Keefe*
 Craig A. Perkins
 Robert D. Petrin
 Christopher F. Sanborn
 Gus Swenson
 James K. Tomlin
 Joseph Wm. Toupin
 Corey A. Welcome

HEALTH OFFICER

Philip I. Mitchell

HUMAN SERVICES OFFICER

John M. Young

LIFE SAFETY OFFICER

Harold A. Hamilton

TRAILER PARK INSPECTOR

Pamela J. Davis

EMERGENCY MANAGEMENT DIRECTOR

Ronald L. McDaniel

OFFICIAL WEIGHERS

Bruce A. Davis

Mark N. Harbour

SURVEYORS OF WOOD AND LUMBER

James F. Colby William Bailey, Jr.

Frederick J. Egounis

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

SUPERVISORS OF THE CHECKLIST

Linda White

Term expires 2004

Elizabeth M. Gagne

Term expires 2006

Jane C. Morrill, Chairman

Term expires 2008

CEMETERY TRUSTEES

Beverly A. Welcome

Term expires 2003

Henrietta I. Kenney, Chairman

Term expires 2004

Dorothy W. Sanborn

Term expires 2005

*retired **resigned

LIBRARY TRUSTEES

John Colby	Term expires 2003
Todd West, Chairman	Term expires 2003
Mary E. Weeks	Term expires 2004
Dorothy W. Sanborn	Term expires 2005
Lynn Colby	Term expires 2005

TRUSTEES OF TRUST FUNDS

Karen A. Hardy	Term expires 2003
Bridget A. Fontaine	Term expires 2004
Tracy Jo Bartlett	Term expires 2005

PLANNING BOARD

Alfred L. Goldenberg	Term expires July 2003
William S. Caswell, Jr.	Term expires July 2004
Richard R. Judd	Term expires Aug. 2004
Brad R. Whitney	Term expires Dec. 2004
Dale T. Jackson	Term expires Apr. 2005
William R. Lambert, Chairman	Term expires Apr. 2005
Bernard O. Davis, Jr.	Member Ex Officio
Deborah J. Wentworth	Secretary

ALTERNATES

Sara Atkinson	Term expires Apr. 2004
Anita B. Cantara	Term expires Dec. 2004

ZONING BOARD OF ADJUSTMENT

Alan H. Hardy	Term expires Apr. 2003
Roger W. Sanborn, Vice Chair	Term expires May 2003
Gail H. Devoid	Term expires June 2004
Lyman A. Cousens, Chair	Term expires Oct. 2004
Maureen M. Jackson	Term expires Aug. 2005
Deborah J. Wentworth	Secretary

ALTERNATES

Kristen B. Laferriere*	Term expires Nov. 2002
Sandra H. Hodgdon	Term expires Nov. 2004
Anthony P. Fontaine	Term expires May 2005
Susan D. Pillsbury	Term expires May 2005
Diane F. Littlefield	Term expires Nov. 2005
Nate Atkinson	Term expires Nov. 2005

ZONING OFFICER

Pamela J. Davis

PARKS & RECREATION COMMITTEE

Michelle Supry*	Term expires Apr. 2003
Jeffrey Cote	Term expires May 2003
Derek P. Sawyer	Term expires Apr. 2003
Jack Gagnon	Term expires Apr. 2003
Joel P. White, Chairman	Term expires May 2004
Edward A. Maloof	Member Ex-Officio

CONSERVATION COMMISSION

Norman LaPierre	Term expires Mar. 2003
Susan Goldthwaite*	Term expires Mar. 2003
James F. Colby	Term expires Mar. 2004
Michael R. Jette	Term expires Mar. 2004
Michele L. Tremblay, Chair	Term expires Mar. 2005
Michael J. Cunningham	Term expires Mar. 2005
Ray S. Powelson, Vice Chair	Term expires Apr. 2005

ALTERNATES

Paul Fisher	Term expires May 2004
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ECONOMIC DEVELOPMENT COMMISSION

Patricia Turgeon	Term expires Nov. 2003
Nancy A. Cote	Term expires Nov. 2003
Craig T. Saltmarsh	Term expires Nov. 2003
Larry A. Plaisted	Term expires Nov. 2004
Lorrie J. Carey	Term expires Nov. 2004
Ronald W. Reed	Term expires Nov. 2004
Bradley R. Whitney	Term expires Nov. 2005
Christy L. Goodhue	Term expires Nov. 2005
William J. Murphy, chair	Term expires Nov. 2005

POLICE COMMISSION

Claire D. Clarke, Sec.	Term expires Mar. 2003
Norma Heinz	Term expires May 2003
Douglas R. Supry	Term expires Apr. 2004
Andrew V. Parsons	Term expires Mar. 2005
Rene M. Bollengier, Jr. Chair	Term expires Mar. 2005
Bernard O. Davis	Member Ex-Officio
David A. Croft	Chief of Police

PUBLIC WORKS COMMISSION

Michael D. Wright, chair	Term expires Feb. 2003
Neil E. Coulson, Sr.	Term expires Feb. 2003
Dorothy Robie Reinert, Sec	Term expires Feb. 2004
Fordyce A. Pearl, Sr.	Term expires Feb. 2004
Bruce A. Davis	Term expires Feb. 2005
Theodore J. Houston	Term expires Feb. 2005
Rhoda W. Hardy	Member ex-officio
Richard Hollins	Public Works Director

RECYCLING COMMITTEE

Brenda B. Bartlett	Term expires Dec. 2003
Theodore J. Houston	Term expires Jan. 2004
Anita B. Cantara	Term expires Dec. 2004
Sandra E. Brodeur	Term expires Nov. 2004
Ray S. Powelson	Term expires Nov. 2004

*retired **resigned

BUDGET COMMITTEE

Dorothy B. Robie Reinert	Term expires Jan. 2003
Tom W. Cummings	Term expires Dec. 2004
James F. Colby	Term expires Sept. 2004
Thomas Danko	Term expires Oct. 2004
William B. Heinz	Term expires Sept. 2004
Glenda Hill*	Term expires Feb. 2005
Michael D. Wright	Term expires Feb. 2005

**UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE
REPRESENTATIVES**

Stephen C. Landry	Term expires Apr 2003
Michele L. Tremblay, Chair	Term expires Oct 2004

REPRESENTATIVES TO THE GENERAL COURT—District 30

Claire D. Clarke	Priscilla Lockwood
437 Daniel Webster Highway	435 Northwest Road
Boscawen, NH 03303	Canterbury, NH 03224-2112
796-2268	7783-4349

Albert Foley	Roy D. Maxfield
P.O. Box 257	7126 School Street
Andover, NH 03216-0257	Loudon, NH 03307-0911
735-5980	783-9842

William Leber
97 Salisbury Highway
Andover, NH 03216-3632
735-5144

STATE SENATOR

Robert B. Flanders
PO Box 1
1 Whiton Road
Antrim, NH 03440
588-2159

EXECUTIVE COUNCILOR

Peter Spaulding
386 Gage Hill Road
Hopkinton, NH 03229
(H) 746-2670
(O) 225-1000

MERRIMACK COUNTY COMMISSIONERS

Bernard Lamach, Chair
Katherine Rogers
Bronwyn Asplund-Walsh
4 Court St., Suite 2, Concord, NH 03301 228-0331

The State of New Hampshire**BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the eleventh day of March, 2003, at Seven of the Clock in the Forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of the changes/amendments to the Town Zoning Ordinance as submitted by petition as follows: (Ballot Vote)
 - A. To see if the Town will vote to change the Boscawen Zoning Ordinance in the Table of Uses, to eliminate 3-12 unit family dwellings in the AR and R1 zones. (Ballot Vote)

Recommended by Planning Board

- B. To see if the Town will vote to change the Boscawen Zoning Ordinance in the Table of Uses, to add 3-12 unit elderly housing (age 62) dwellings in R2, Commercial, and MRD Zones only, by Special Exception. (Ballot Vote)

Recommended by Planning Board.

3. To see if the Town will vote to amend Article IV, Section 4.01, Table 1, Table of Uses by eliminating Cluster Development as a use permitted by Special Exception in the AR and R1 Zoning Districts. (Ballot Vote)

Proposed by Planning Board.

YOU ARE FURTHER NOTIFIED TO MEET AT THE TOWN HALL IN BOSCAWEN ON TUESDAY, THE ELEVENTH DAY OF MARCH 2003, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS

4. To see if the Town will vote to raise and appropriate the sum of \$1,868,317 which represents the operating budget. Said sum does not include special or individual articles addressed separately.

Recommended by Selectmen and Budget Committee.

5. To see if the Town will vote to change the purpose of the existing Town Hall Capital Reserve Fund to the Municipal Facilities Capital Reserve Fund and appoint the Selectmen as agents to expend from the fund. (2/3 vote required)

Recommended by Selectmen and Budget Committee.

6. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck Capital Reserve Fund previously established.

Recommended by Selectmen and Budget Committee.

7. To see if the Town will vote to establish a non-lapsing Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Wildland Fire Suppression and to raise and appropriate \$5,000 to be placed in this fund and to appoint Selectmen as agents to expend from the fund.
Explanatory Note: RSA227-L:12 & 22 states communities pay suppression cost in full in the first instance and the State will then reimburse up to 50%, if no responsible person is found.

Recommended by Selectmen and Budget Committee.

8. To see if the Town will vote to authorize the Selectmen to enter into a four-year lease purchase agreement for the purpose of leasing a loader for the Highway Department, and to raise and appropriate the sum of \$30,000 for the first year's payment for that purpose. This loader will replace the 1974 Cat Loader. The total price is estimated at \$110,000. This lease purchase agreement contains an escape clause.

Recommended by Selectmen and Budget Committee.

9. To see if the Town will vote to raise and appropriate \$51,750 to do a valuation update of town properties to bring them to fair market value and to authorize the withdrawal of \$11,500 from the Revaluation/Update Capital Reserve Fund previously established. The balance of \$40,250 to come from general taxation.

Recommended by Selectmen and Budget Committee.

10. To see if the Town will vote to raise and appropriate \$13,000 for the purpose of contracting with Central New Hampshire Regional Planning Commission (CNHRPC) for the revision of the Zoning Ordinance and Subdivision & Site Plan Regulations and related mapping. This amount to be offset by a \$ 1,500 grant from the NH Office of State Planning administered by the CNHRPC.

Recommended by Selectmen and Budget Committee.

11. To see if the Town will vote to raise and appropriate the sum of \$28,551 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations for the Town.

Recommended by Selectmen and Budget Committee.

12. To see if the Town will vote to raise and appropriate the sum of \$6,489 for services of Concord Regional Visiting Nurse Association.

Recommended by Selectmen and Budget Committee.

13. To see if the Town will vote to raise and appropriate the sum of \$5,101 for services to low-income residents of Boscawen through the Concord Area Center Community Action Program, Belknap-Merrimack Counties, Inc.

Recommend by Selectmen and Budget Committee.

14. To see if the Town will vote to raise and appropriate the sum of \$4,000 toward the operating expenses of the Penacook Community Center.

Recommended by Selectmen and Budget Committee pending Presentation by Penacook Community Center.

15. To see if the Town will vote to raise and appropriate the sum of \$5,000 to contribute to the operating costs of the Boscawen Historical Society.

Recommended by Selectmen and Budget Committee.

16. To see if the Town will vote to change the percentage to 50% of all future payments collected under the land use tax set forth in RSA Chapter 79-A, which are placed in the conservation fund in accordance with RSA 36-A:5, III, not to exceed \$10,000 in any given year. The conservation fund shall be non-lapsing and proceeds shall be used to further conservation purposes in the Town of Boscawen, including the acquisition of Town Forest and other important lands. The current percentage is 100% established by the 2000 Town Meeting.

Recommended by Selectmen and Budget Committee.

17. To see if the Town will authorize the transfer of ownership of the Boscawen Planning and Zoning Building to the Boscawen Congregational Church, UCC. There is no monetary consideration with this transfer.

Recommended by Selectmen and Budget Committee.

18. To see if the Town will authorize the Selectmen to explore the transfer of ownership of the Boscawen Town Hall to the Boscawen Congregational Church, UCC.

Recommended by Selectmen and Budget Committee.

19. To see if the Town will vote to create the position of Building Inspector to enforce the State Building Code, with authority to issue building permits and certificates of occupancy, and to perform inspections as necessary to verify compliance with the State Building Code, and to authorize the Board of Selectmen to establish fees for building permits, inspections, and certificates of occupancy.

Recommended by Selectmen and Budget Committee.

20. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation,

the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Recommended by Selectmen and Budget Committee.

21. To see if the Town will vote to place a permanent conservation easement on the Boscawen Town Forest to maintain it for multi-use by and for the people of Boscawen.

Recommended by Selectmen and Conservation Commission.

22. To see if the Town will vote to designate 0.2 miles of North Water Street, beginning at a point 0.2 miles south of the Salisbury town line and extending to the Salisbury town line a scenic road, pursuant to RSA 231:157-158. Such designation shall ensure the protection of the scenic qualities of North Water Street according to the provisions and procedures established in RSA 231:158(II), and shall also permanently require the maintenance of the road surface on this section in a gravel condition, as authorized under RSA 231:158 (V). Such designation shall in no way affect the rights of any landowner with respect to work on his own property, as stated in RSA 231:158(IV). Such designation may only be rescinded upon petition, as set forth in RSA 23:157.

(By petition)

23. To authorize the Selectmen to set fees for regulatory programs, such as building permit fees, or revenue-producing facilities, such as solid waste, or any other fees that may be applicable.

Recommended by Selectmen and Budget Committee.

24. That we, the citizens of Boscawen, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

(By petition)

25.To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 14th day of February, in the year of our Lord Two Thousand Three.

BOARD OF SELECTMEN

Rhoda W. Hardy

Edward A. Maloof

Bernie O. Davis, Jr.

A true copy of warrant attest:

Rhoda W. Hardy

Edward A. Maloof

Bernie O. Davis, Jr.



Top: Dorothy W. Sanborn, with the presents she received for being Library Trustee for 52 years. Bottom: Ed Maloof, left, looks on as Bernie Davis presents Dick Hollins with a truck to commemorate Dick's 35 years of service to Town.

2003 BUDGET FOR THE TOWN OF BOSCAWEN

	Appropriations	Actual Expenditures	Appropriations Ensuing Fiscal Yr.
	2002	2002	2003
GENERAL GOVERNMENT			
Executive	\$138,139	\$128,316	\$143,893
Election, Reg. & Vital Statistics	40,789	40,284	44,234
Financial Administration	53,662	50,407	58,238
Legal Expense	20,000	20,766	30,000
Personnel Administration	169,500	169,207	181,702
Planning & Zoning	20,641	15,491	20,847
General Government Buildings	13,500	6,524	39,740
Cemeteries	2,400	1,780	3,400
Insurance	22,000	22,028	28,000
Advertising & Regional Assoc.	4,000	3,940	4,000
Other General Government	7,500	19,708	
PUBLIC SAFETY			
Police	298,486	276,111	321,559
Penacook Rescue	28,551	28,551	
Fire	93,172	61,441	87,825
Building Inspection	2,639	2,309	3,420
Emergency Management	3,265	1,490	2,585
HIGHWAYS & STREETS			
Highways & Streets	300,539	292,581	321,036
Street Lighting	12,000	11,108	12,000
Trees & Sidewalks	3,000	2,500	3,500
SANITATION			
Solid Waste Disposal	192,970	188,090	187,917
Solid Waste Cleanup	5,000	6,531	6,300
Sewage Collection & Disposal	56,000	56,000	56,000
HEALTH			
Administration	2,554	2,169	3,200
Pest Control	1,200	1,085	1,200
Visiting Nurse Association	6,489	6,489	
WELFARE			
Administration	5,500	5,468	5,706
Community Action	4,858	4,858	
Vendor Payments & Other	28,000	15,335	28,000
CULTURE & RECREATION			
Parks & Recreation	16,617	11,913	16,870
Library	36,111	36,111	34,608
Patriotic Purposes	2,900	2,635	3,000
Other Culture & Recreation	7,000	7,000	

	Appropriations 2002	Actual Expenditures 2002	Appropriations Ensuing Fiscal Yr. 2003
CONSERVATION			
Admin. & Purch. of Natural Resources	1,650	1,650	1,450
DEBT SERVICE			
Principal – Long Term Bonds & Notes	92,000	91,777	152,000
Interest – Long Term Bonds & Notes	15,300	15,258	66,087
Interest on Tax Anticipation Notes	20,000	11,360	
CAPITAL OUTLAY			
Machinery, Vehicles, & Equip.	24,983	24,922	
Buildings	1,675,000	864,168	
Improvements other than Bldgs.	2,450,000	78,433	
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	74,000	74,000	
Sewer	140,000	140,000	131,250
Subtotal	\$6,091,915	\$2,799,794	\$1,999,567
SPECIAL WARRANT ARTICLES Art. #			
Fire Truck	6		20,000
Wildland Fire Suppression	7		5,000
Valuation Update	9		51,750
Subtotal			\$76,750
INDIVIDUAL WARRANT ARTICLES			
Hwy. Dept. Loader Lease	8		30,000
Zon. Ord/Sub Div/Site Plan Review	10		13,000
Penacook Rescue	11		28,551
Visiting Nurse	12		6,489
Community Action	13		5,101
Penacook Community Center	14		4,000
Boscawen Historical Society	15		5,000
SUBTOTAL RECOMMENDED			\$92,141

SOURCES OF REVENUE

	Estimated Revenues 2002	Actual Revenues 2002	Estimated Revenues 2003
TAXES			
Timber Tax	25,000	\$ 26,815	\$ 25,000
Payment in Lieu of Taxes	53,877	53,877	53,877
Interest & Penalties on Delinquent Taxes	40,000	42,253	40,000
Excavation Tax	1,400	1,374	1,400
LICENSES, PERMITS & FEES			
Motor Vehicle Permit & Agent Fees	425,000	438,207	440,000
Dog Licenses, Permits & State Fees	7,000	6,891	7,000
FROM FEDERAL GOVERNMENT	1,098,000		
FROM STATE			
Shared Revenues	27,230	43,560	27,230
Meals & Rooms Tax Distribution	104,381	104,381	50,000
Highway Block Grant	64,206	64,206	67,364
State & Federal Forest Land Reim.	952	952	803
Other (Including Railroad Tax)	500,909	373,093	21,906
FROM OTHER GOVERNMENTS	2,000	2,696	2,000
CHARGES FOR SERVICES			
Income from Departments	13,000	25,575	15,000
Other Charges – Property Rents	5,600	5,830	4,500
MISCELLANEOUS REVENUES			
Sale of Municipal Property	3,500	7,956	3,500
Interest on Investments	12,000	12,896	12,000
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds (Tipping)	26,000	23,079	26,000
Sewer (Offset)	140,000	140,000	131,250
From Capital Reserve Funds			11,500
From Trust & Agency Funds	2,000	1,582	<u>1,000</u>
Proc. from Long Term Bonds-Notes	2,552,000	1,250,000	
Fund Balance (surplus) to Reduce Taxes	<u>50,000</u>	<u>50,000</u>	
TOTAL ESTIMATED REVENUE			
AND CREDITS	\$5,154,055	\$2,675,223	\$941,330

BUDGET SUMMARY

Appropriations Recommended	\$1,999,567
Special Warrant Articles Recommended	76,750
Individual Warrant Articles Recommended	<u>92,141</u>
TOTAL Appropriations Recommended	\$2,168,458
Less: Amount of Estimated Revenues and Credits	<u>941,330</u>
Estimated Amount of Taxes to be Raised	\$1,227,128

BOSCAWEN TOWN MEETING**March 12, 2002**

Moderator Rick Trombly who read the warrant and declared the polls would stay open until 7:00 PM called the Annual Town Meeting to order at 8:00 AM.

A motion was made by Tom Danko to hold action on Articles 2 through 21 until the ballots were counted in the evening. Seconded by Florence Danko.

Ballot Clerks were Irene Currier, Thomas Danko, Avis Folsom and Norma Reed.

Polls closed at 7:00 PM. The votes were counted and the results were:

Office	# Years in Terms	Name	Votes
Selectman	3	Rhoda Hardy	215
Treasurer	3	Gail Egounis	227
Cemetery Trustee	3	Dorothy Sanborn	228
Moderator	3	Rick Trombly	237
Library Trustee	3	Lynn Colby	185
	3	Dorothy Sanborn	200
Supervisor of the Checklist	3	Jane Morrill	237
Trustee of Trust Funds	3	Tracy Jo Bartlett	233

TOTAL BALLOTS CAST:

Regular Ballots: 253 Absentee Ballots: 2

Before the meeting started, Selectman Rhoda Hardy presented small tokens of appreciation to those who have given many years of service to the Town.

Evelyn Beaul, Human Services Officer for 12 years. Dorothy Sanborn, Cemetery Trustee for 12 years and Library Trustee for 52 years. Tom Danko also presented Dorothy with a Library Tote bag from the FRIENDS organization. Sandra Brodeur, Budget Committee for 10 years. Ronald Reed, Budget Committee for 20 years. Special recognition was given to Richard Hollins, Public Works Director, who started working for the Town in 1967. Here's hoping for another 35 years.

Moderator Rick Trombly called the evening meeting to order at 7:37 pm. Moderator Trombly announced that tonight's meeting will be run according to Robert's Rules of Order and that you state your name for the record. Moderator Trombly then led the Pledge of Allegiance.

Moderator Trombly then read the results of the ballot vote on Article 20.

ARTICLE 20. Shall we modify the elderly exemptions from property tax in the Town of Boscawen, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at

least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$24,000 single or, if married a combined net income of less than \$33,001; and own net assets not in excess of \$45,000 excluding the value of the person's residence. RSA72:39-b (ballot vote)

Ballots cast for Article 20 227 Yes
Warrant Article 20 passes.

14 No

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

Official Weighers. Michele Tremblay moved to reelect the incumbents as listed in the Annual Report. Claire Clarke seconded. Motion passed.

Surveyors of Wood and Lumber. Michele Tremblay moved to reelect William Bailey, Jr., and Frederick J. Egounis and in place of Charles L. Brown (very sad news) with James F. Colby. Bernie Davis seconded. Motion passed.

Fence Viewers. Rhoda Hardy moved to reelect the incumbents as listed in the Annual Report. Deb Wentworth seconded. Motion passed.

Rick explained that the law on bond warrant articles is that any vote on a bond has to be by paper ballot and the polls have to stay open for an hour once he closes them. The law also requires that anyone who has not voted since the year 2000 have been purged from the checklist. You can sign up with the Supervisors before the vote.

Rick then explained that if the Body wished, we could hear discussion on Warrant Article 2, vote (polls had to stay open one hour), then skip to Articles 4 through 19, then back to Article 3, discussion, vote (polls had to stay open one hour) then continue with remainder of Articles.

Motion to consider Article 2 moved by Ray Fisher. Seconded by Doug Supry. There being no discussion. The Motion was approved.

ARTICLE 2. To see if the Town will vote to raise and appropriate a sum not to exceed \$2,450,000 for the purpose of preparing plans and specifications, land acquisitions and/or easements, and for the construction of sewer and drain improvements located in the Gage Street and School Street areas of Boscawen as identified as Project #1 in an engineering report prepared on March 30, 2001, and to authorize the issuance of not more than \$1,352,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act, NH RSA 33:1 et. seq., as amended; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon as shall be in the best interest of the Town including the use of the State Revolving Loan Fund (SRF) RSA 486:14 established for this purpose and/or USDA Office of Rural Development, if desired. The balance of \$1,098,000 or such part thereof as necessary to complete said Project to be raised by applicable State, Federal or other Grant programs and to authorize the Selectmen to apply for and obtain and accept Federal, State or other grants or aid, if any, which may be available for said Project and to comply with all laws applicable to said Project; and to pass any vote relating thereto. (2/3 ballot vote)

Michele Tremblay moved to accept Article 2 as read. Doug Supry seconded. Selectman Ed Maloof asked to be recognized.

Ed summarized that he and Dick Hollins had been meeting regularly with the City of Concord to resolve the sewer usage issues at the South end of Boscawen. For every four gallons of water that goes to the Penacook Waste Water Treatment Plant, three gallons of that is clean water or generally clean. It's coming from storm run off, primarily rain. Some of the pipes have inflow problems in that they are leaking and some of the leaking is included in that three gallons. Most of that three gallons, however, is coming right through the collection system. That means that out of every dollar that you're spending, 75 cents is wasted. We'd like to try to recoup that. There is a process right now in Concord that is looking at the renovation of the Penacook Waste Water Treatment Facility. The Treatment Facility is going to be renovated based on a very large part on the reserve capacity that Boscawen requires. That reserve capacity stands right now at 1.2 million gallons per day. The reason it's so high is because the Tannery was on line at the time when the Waste Water Treatment Plant was put on line, the Tannery provided a large portion of the flow to the Plant. As all of you know, the Tannery is no longer there. If we don't pass this warrant article tonight, two things are going to happen.

The first thing is that Concord is going to set the engineering standards to provide us 1.2 million gallons per day as provided by the old contract. The other thing is that we are going to be responsible for a very large share of that rejuvenation. That's a lot of money. Passing this bond issue we can look for a reserve capacity of ½ million gallons per day, which is significantly cheaper in the overall cost in the renovation of the Waste Water Treatment Facility. This ½ million gallons a day has been decided on in such a manner that it will allow us to go 20 years into the future, at least, including any build outs that we may decide to do in either the northern part or southern part of the town of additional housing. This bond issue is going to cost us right now the way it sits 10 cents on \$1,000. Most of the money that we have been looking at in the way of grants, cannot be guaranteed until after this bond issue is passed. Unfortunately that's the law, but we have been given good indications that the 10 cents per \$1,000 is what we can reasonably expect at this time. There are also other means, grants and other money programs available for us that we can apply for once this bond issue passes and that can lower even more so the tax burden to the townspeople. There are two problems with this project. The first problem is that there's a lot of people in town who feel that since they have a septic system why should they pay for sewer separation. Those people that have septic systems also have drainage along their roads. This drainage system is provided for and maintained by the Town, so that you do have storm drainage. The fact that the storm drainage in southern part of Town goes into the sewer is much the same thing, that's how the Town provides your storm drain. What we're trying to do in the overall is to reduce the amount of storm drainage and the water flowing into the Waste Water Treatment Facility and do it prior to Concord completing their engineering studies, so that we can lower our reserve capacity. Our engineers have ascertained, by going down into the storm drains and studying them, that

the 3 gallons out of every 4 is pretty darn accurate and I think it would behoove everybody in Town to really consider that this is almost a give away project at 10 cents. If we get this passed then we can go for even more grants, then we may be able to bring it down to even less than that.

I would like to ask this body to allow Keith Pratt with Underwood Engineers, who did all the studies of this sewer project, to be recognized to answer any technical questions. Richard Hollins and myself have been working with the Concord City Sewerage Treatment Plant people for just a year now and I must say that Concord has been very, very cooperative looking out for our best interests. They have held off the engineering study, pending this meeting. I am to get back to them with your vote. Your vote is going to determine how much we are going to have to pay for the rejuvenation of the plant. The other problem is that the contract that we have with Concord was written in 1969. The contract that allows for us to pay Concord for a pro rated share of utilizing the plant has no sunset clause. The only way that we can review that contract, amend it, cancel it or anything else is if we do pass this bond issue. This will allow us to renegotiate the contract based on Concord's need to renovate the Plant. If the bond issue does not pass, we are at the mercy of Concord and we will have to pay the pro-rated share of the Plant that was in effect when the Plant was first put on line and the Tannery was in place. At this time I would ask you to really consider passing the bond issue.

There being no objection Keith Pratt was recognized to speak. Keith stated that he has been working on this project with the Town for several years. Ed summed it up pretty well.

After much discussion, motion to move the question. Seconded. So moved to accept the Article as printed; vote yes, to defeat the Article vote no. The polls opened at 8:30 to remain open until 9:30.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,813,534 which represents the operating budget. Said sum does not include special or individual articles addressed separately. Recommended by Selectmen and Budget Committee.

Claire Clarke moved to accept Article 4 as read. Hilda Goodnow seconded. There being no discussion, the Article was adopted.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Town Hall Capital Reserve Fund previously established and appoint the Selectmen as agents to expend from the fund. Recommended by Selectmen and Budget Committee.

Doug Supry moved to accept Article 5 as read. Vernon John seconded. There being no discussion, the Article was adopted.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck Capital Reserve Fund previously established. Recommended by Selectmen and Budget Committee.

Deborah Wentworth moved to accept Article 6 as read. Carol Hanson seconded. There being no discussion, the Article was adopted.

ARTICLE 7. To see if the Town will vote to raise and appropriate \$10,000 to be added the Fire Department Equipment Emergency Non-Capital Reserve

Fund under the provisions of RSA 35:1-c, for the purpose of repairing and maintaining Fire Department Equipment and to appoint the Selectmen as agents to expend from the fund. Recommended by Selectmen and Budget Committee.

Claire Clarke moved to accept Article 7 as read. Vernon John seconded. There being no discussion, the Article was adopted.

ARTICLE 8. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the former Main Street School and to raise and appropriate the sum of \$10,000 to be placed in this fund and to appoint the Selectmen as agents to expend from the fund. Recommended Selectmen and Budget Committee.

Ray Fisher moved to accept Article 8 as read. Claire Clarke seconded. After brief discussion, the Article was adopted.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for the purpose of leasing a Police Cruiser with related equipment, and to raise and appropriate the sum of \$8,976 for the first year's payment for that purpose. The total price is estimated at \$25,666. This lease purchase agreement contains an escape clause. Recommended by Selectmen, Budget Committee & Police Commission.

Doug Supry moved to accept Article 9 as read. Claire Clarke seconded. There being no discussion, the Article was adopted.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. Recommended by Selectmen and Budget Committee.

Doug Supry moved to accept Article 10 as read. Ray Fisher seconded. There being no discussion, the Article was adopted.

ARTICLE 11. To see if the Town will authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35, for the future revaluation/update of the Town and to raise and appropriate the sum of \$20,000 towards this purpose and appoint the Selectmen as agents to expend from the fund. Recommended by Selectmen and Budget Committee.

Sherlene Fisher moved to accept Article 11 as read. Michele Tremblay seconded. There being no discussion, the Article was adopted.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for the purpose of leasing a pick-up truck for the Highway Department, and to raise and appropriate the sum of \$9,507 for the first year's payment for that purpose. This truck will replace the 1995 Ford pick-up. The total price is estimated at \$27,000. This lease/purchase agreement contains an escape clause. Recommended by Selectmen and Budget Committee.

Ray Fisher moved to accept Article 12 as read. Doug Supry seconded. There being no discussion, the Article was adopted.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$6,500 to purchase a sander for the Highway Department. Recommended by Selectmen and Budget Committee.

Claire Clarke moved to accept Article 13 as read. Doug Supry seconded. There being no discussion, the Article was adopted.

ARTICLE 14. To see if the Town will vote to raise and appropriate \$7,500 to cover the cost of Central NH Regional Planning Commission's (CNHRPC) assistance in the implementation of Master Plan recommendations. Examples of assistance could include revisions to the Zoning, Sub-Division and Site-Plan regulations and assistance in the establishment of a Building Code and Building Inspector position. This amount to be offset by a \$2,500 grant from the Office of State Planning administered by the CNHRPC. Recommended by Selectmen and Budget Committee.

Deborah Wentworth moved to accept Article 14 as read. Seconded by Claire Clarke. There being no discussion, the Article was adopted.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$28,551 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations for the Town. Recommended by Selectmen and Budget Committee.

Bernie Davis moved to accept Article 15 as read. Seconded by Claire Clarke. There being no discussion, the Article was adopted.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$6,489 for services of Concord Regional Visiting Nurse Association. Recommended by Selectmen and Budget Committee.

Sherlene Fisher moved to accept Article 16 as read. Seconded by Claire Clarke. There being no discussion, the Article was adopted.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$4,858 for services to low-income residents of Boscawen through the Concord Area Center Community Action Program, Belknap-Merrimack Counties, Inc. Recommended by Selectmen and Budget Committee.

Doug Supry moved to accept Article 17 as read. Seconded by Deborah Wentworth. There being no discussion, the Article was adopted.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$4,000 toward the operating expenses of the Penacook Community Center. Recommended by Selectmen and Budget Committee.

Michele Tremblay moved to accept Article 18 as read. Seconded by Cynthia Wheeler. There being no discussion, the Article was adopted.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$3,000 to contribute to the operating costs of the Boscawen Historical Society. Recommended by Selectmen and Budget Committee.

Bernie Davis moved to accept Article 19 as read. Seconded by Deborah Wentworth. There being no discussion, the Article was adopted.

ARTICLE 20. Adopted by Ballot Vote.

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum not to exceed \$1,675,000 for the purpose of architectural and engineering design and construction of improvements and equipping the Town Offices and the Police Station at the former Main Street School, located on North Main Street; to authorize the issuance of not more than \$1,200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act, N.H. R.S.A. Chapter 33; to authorize the Selectmen to issue and negotiate such bonds or

notes and to determine the rate of interest thereon; the balance of \$475,000 to be raised by grants and gifts, and accordingly authorize the Selectmen to apply for, accept and expend State, Federal, and other grants and gifts that may become available for such purposes. (2/3 ballot vote) Recommended by Selectmen and Majority of the Budget Committee.

Claire Clarke moved to accept Article 3 as read. Seconded by Glenda Hill. Selectman Bernie Davis was recognized. One of the hardest things for a Selectman to do is sit up here in front of all you taxpayers and ask for an amount of money to appropriate for a project after just finding out that you have to pay \$5/\$1,000 in school taxes and we just went through another major project. Myself, as a taxpayer find that hard to ask you, but I recommend this project very heavily. It isn't something just the Selectmen or the Townspeople wanted, it's something the Town needs. Our town office is undersized, the police department is undersized building-wise, we're not talking to add people to the police department or enlarge it. We're talking about a facility. We're trying to bring it up to standards, turn into ADA or handicapped accessible so that we're up to what this Town needs in today's standards. The money appropriated last year let us study this project. We set up a building committee which was open to anybody that was willing to come and help. It was chaired by Bill Murphy and we had 20 people that came to meet and study what we were trying to do. Keith Pratt from Underwood Engineers, Kelly Davis, an architect and we also got ourselves involved with Cobb Hill as a project manager. The project manager assured us that he wouldn't go over the \$1.2 million. Half way through the project we found out we could get an LCHIP (Land and Community Heritage Investment Program) grant which is a state grant. Rhoda Hardy spent almost a month working real hard on this grant. And we ended up with \$350,000 which is one of the largest amounts of money that the State of New Hampshire gives. The Main Street School would provide the Town with a facility that will handle all the town functions and the police department for the next 20-30 years. The cost of the project to the average taxpayer is 88 cents per \$1,000 to your tax bill. When you look at everything that has happened in this country in the last few years, and what happened in New York, this would be a great project to put forward to show that we are still here and we can still handle anything that is put in front of us. When you look at any new project at today's cost you're looking at \$125 to \$200 per square foot. This proposal is under \$60 a square foot, he'll guarantee it. We would also have 6,000 square feet of rental property that could bring in \$50,000 per year which could be applied to the cost. You're not going to get what we're going to get any cheaper. And we're going to have a building that we're going to be very proud of.

Bill Murphy added that it was a dedicated committee that met every two weeks from August until January. We looked at virtually every alternative from doing nothing, to doing very little on both buildings, to tearing down and building new and what we finally came up with was this recommendation. Most of the reason that we came up with this recommendation is that the building is large enough for the next 30 years. There's room to expand after that without building new. This option is the cheapest option per square foot. We already

own the building. We committed at town meeting to buy this building to re-use for the Town. We can consider this phase II of that commitment. We've found a use for the building, let's use it for this. We preserve the existing buildings, like Bernie says, we can use them for rental, we're not destroying any square footage. We're using it and we're using it wisely. We have a window of opportunity here, but it's a pretty narrow window. The State has committed to us \$350,000. They will more than likely not do it again. If we don't take this right now, we won't get another shot. The key to taking advantage of an opportunity is recognizing the opportunity when you have it. We need to recognize this opportunity. We have identified this need, we need more space in the town offices, we need more space in the police station, the need is right now, not next year, right now, the opportunity is right now. We need to do this right now. Thank you very much.

Polls declared closed at 9:32 PM on Article 2. Ballot clerks will tally the results.

After much discussion, motion to move the question. Seconded. So moved. To accept the Article as printed; vote yes, to defeat the Article vote no.

The results on Ballot #2 were 202 ballots cast, 134 needed to pass. Yes was 173; Nos were 29. The Article passes.

The polls opened at 9:59 to remain open until 10:59.

ARTICLE 21. To transact any other business, which may legally come before this meeting.

Ed Maloof took the opportunity to say "thank you" to all of you for showing up and voting and listening to us rant and rave up here. It shows that everybody has a good deep feeling for the Town and what the Town can do and where the Town should be going. One of the things we've done as Selectmen is we've made some appointments that we'd like to make you aware of.

The appointment that I would like to announce is that we have a young lady here in Town who has been very insistent upon being able to do something for the Town that she really loves to live in. She works for the State and her particular area of expertise is squeezing money out of rocks, and we've asked her to try and squeeze some of those rocks for us. Her ability to find grant money and looking in all the cracks and crevices of the Federal and State Government is unparalleled here in Town. I'd like to introduce Glenda Hill, our new Volunteer Grant Administrator.

Rhoda Hardy announced that we are going to establish a Public Works Commission. They will help us in working on establishing a Capital Improvement Fund so that we can begin to find out our costs. We need to have this Capital Improvement Fund in order to be able to assess impact fees, so that if we should have a development, it would pay the costs rather than you and me having to pay the costs, that would be incurred by a development going in. The people that have agreed to serve on this are: Bruce Davis, Neil Coulson, Fordyce Pearl, Michael Wright and Ted Houston. There may be others appointed, but we wanted you to know that they have agreed to serve on this committee and we look forward to working with them.

Bill Murphy came forward with the explanation for the rate formula the

school district uses.

Polls declared closed at 11:00 PM on Article 3. Ballot clerks will tally the results.

Michele Tremblay moved to allow the Board of Selectmen to be able to work with the surrounding Towns to pursue having the School District Meeting held after Town Meeting. The Board agreed to look into.

The results on Ballot #3 were 187 ballots cast, 124 needed to pass. Yes was 145; Nos were 42. The Article passes.

Doug Supry moved to adjourn. Ray Fisher seconded. Meeting adjourned at 11:19 PM.

Respectfully submitted,

Anne S. Hardy, Town Clerk

Pam J. Davis, Deputy Town Clerk



Evelyn Beaulieu, long-time Human Services Officer, is presented with a gift in honor of her years of service to the Town.

To the Members of the Board of Selectmen
Town of Boscawen, New Hampshire
Boscawen, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Boscawen, New Hampshire as of and for the year ended December 31, 2001. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group that should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Boscawen, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Boscawen, New Hampshire, as of December 31, 2001, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Boscawen, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA

The Mercier Group, a professional corporation

March 20, 2002

2002 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT	AMOUNT
Executive	\$ 138,139
Election, Registration & Vital Statistics	40,789
Financial Administration	53,662
Legal Expense	20,000
Personnel Administration	169,500
Planning & Zoning	20,641
General Government Buildings	13,500
Cemeteries	2,400
Insurance	22,000
Advertising	4,000
Other General Government	7,500
PUBLIC SAFETY	
Police	298,486
Ambulance	28,551
Fire	93,172
Building Inspection	2,639
Emergency Management	3,265
HIGHWAYS & STREETS	
Highways & Streets	300,539
Street Lighting	12,000
Other	3,000
SANITATION	
Solid Waste Disposal	192,970
Solid Waste Clean-up	5,000
Sewer – Coll. & Disposal & Other	56,000
HEALTH	
Administration	2,554
Pest Control (SPCA)	1,200
Health Agencies (VNA)	6,489
WELFARE	
Administration	5,500
Intergovernmental Welfare Payments	4,858
Vendor Payments & Other	28,000
CULTURE & RECREATION	
Parks & Recreation	16,617
Library	36,111
Patriotic Purposes	2,900
Penacook Community Center / Historical Society	7,000
CONSERVATION	
Administration	1,650
DEBT SERVICE	
Principal – Long Term Bonds & Notes	92,000
Interest – Long Term Bonds & Notes	15,300
Interest on Tax Anticipation Note	20,000

Other Debt Service	4,125,000
CAPITAL OUTLAY	
Machinery, Vehicles & Equipment	24,983
OPERATING TRANSFERS OUT	
Sewer	140,000
Capital Reserve Fund	74,000
TOTAL VOTED APPROPRIATIONS	\$6,091,915

SOURCES OF REVENUE**TAXES**

Timber Tax	25,000
Payment in Lieu of Taxes	53,877
Interest & Penalties on Delinquent Taxes	40,000
Excavation Tax	1,400

LICENSES, PERMITS & FEES

Motor Vehicle Permit Fees	425,000
Other Licenses, Permits & Fees	7,000
Shared Revenues	27,230
Meals & Rooms Tax Distribution	104,381
Highway Block Grant	64,206
State & Federal Forest Land Reimbursement	952
Other (Including Railroad Tax) State Aid Grant	500,909

FROM OTHER GOVERNMENTS

2,000

CHARGES FOR SERVICES

Income from Departments	13,000
Other Charges	5,600

MISCELLANEOUS REVENUES

Sale of Municipal Property	3,500
Interest on Investments	12,000

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds- Tipping	26,000
Sewer	140,000
From Trust & Agency Funds	2,000

OTHER FINANCING SOURCES

Long Term Bonds & Notes	2,552,000
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GENERAL FUND BALANCE50,000**TOTAL REVENUES AND CREDITS****\$5,154,055****TAX RATE COMPUTATION**

Total Town Appropriations	\$6,091,915
Less Revenues	- 5,154,055
Less Shared Revenues	- 13,139
ADD: Overlay	+ 29,448
ADD: War Service Credits	+ 23,000
Net Town Appropriations	= 977,169

Net Local School Assessment	+ 1,951,204
Net State Education Taxes Assessment	+ 737,319
Net County Tax Assessment	+ 366,417
Total Property Taxes Assessed	\$4,032,109

PROOF OF TAX RATE COMPUTATION

\$112,534,287 X \$ 6.55 =	\$ 737,319
\$115,492,787 X \$28.53 =	<u>\$3,294,790</u>
	\$4,032,109

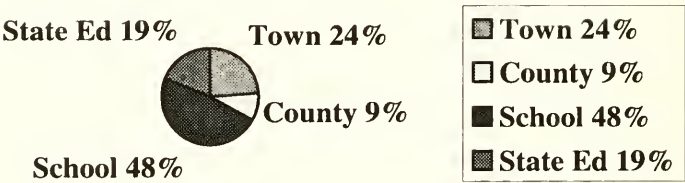
TAX COMMITMENT ANALYSIS

Property Taxes to Be Raised	\$4,032,109
Less: War Service Credits	<u>- 23,000</u>
Total Property Tax Commitment	\$4,009,109

MUNICIPAL TAX RATE BREAKDOWN

	TOWN	COUNTY	COMBINED State	SCHOOL Local	
Approved Taxes To Be Raised	\$848,487	\$306,155	\$799,143	\$1,797,643	= \$3,751,428
Approved Tax Rate 2001	\$7.47	\$2.69	\$7.22	\$15.82	= \$33.20
Prior Year Tax Rate 2000	\$ 6.69	\$ 2.41	\$ 6.48	\$15.01	= \$30.59

2002 TAX RATE BREAKDOWN



SUMMARY INVENTORY OF VALUATION

		2002 Assessed Valuation	Pen-Bosc. Water Precinct
Value of Land Only			
A. Current Use (At Cur. Use Values)	10,237.36	\$ 869,828	\$ 166,403
B. Conservation Restriction Assess.	14.07	1,359	
C. Residential	2356.849	20,533,400	14,070,251
D. Commercial/Industrial	<u>398.624</u>	<u>3,114,000</u>	<u>2,600,063</u>
E. Total of Taxable Land	13,006.904	\$24,518,587	\$16,836,717
F. Tax Exempt & Non-Taxable	\$2,981,800	2,174.24	
Value of Buildings Only			
A. Residential		\$ 67,932,900	\$50,314,016
B. Manufactured Housing		4,730,300	4,572,700
C. Commercial/Industrial		<u>16,198,300</u>	<u>15,984,593</u>
D. Total of Taxable Buildings		\$88,861,500	\$70,871,309
Non-Taxable	\$31,998,600		
Public Utilities		\$ 2,958,500	\$ 2,443,130
Valuation Before Exemptions		\$116,338,587	\$90,151,156
Blind Exemption	1	\$ 15,000	\$ 14,700
Elderly	57	<u>830,800</u>	<u>697,200</u>
Total Dollar Amt. of Exemptions		\$845,800	\$711,900
Net Valuation on which Tax Rate is Computed		\$115,492,787	\$89,439,256
Less Public Utilities		<u>2,958,500</u>	
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed		<u>\$112,534,287</u>	
Utility Summary			
Concord Electric			\$2,676,600
Public Service			<u>39,000</u>
Total Valuation all Electric Companies			\$2,715,600
Energy North		\$242,900	
Grand Total Valuation all Utility Companies			\$2,958,500
Tax Credits	Amt.	No.	Credit
Totally & Perm. Dis. Veterans, spouses or widows & widows of veterans who died or were killed on active duty	\$1,400	5	\$ 7,000
Other War Service Credits	\$ 100	160	<u>16,000</u>
Total Tax Credits		164	\$23,000
Payments in Lieu of Taxes			
Other	53,877		
State & Forest Land Reimbursement	952		

2002 BREAKDOWN OF ELDERLY EXEMPTIONS

	21 at \$10,000	\$208,000
	17 at 15,000	249,500
	<u>19 at 20,000</u>	<u>373,300</u>
Total	57	\$830,800

CURRENT USE REPORT

	Total # Acres Receiving CU Assessment		Total # of Acres
Farm Land	1,546.75	Receiving 20% Rec. Adjust.	7,093.75
Forest Land	5,877.61	Removed from CU 2002	20.47
Forest Land W/Stewardship	2,049.53		
Unproductive Land	71.50		
Wet Land	<u>706.04</u>	Total # Owners in CU	154
Total	10,251.43	Total # Parcels in CU	228
	Total # Acres Rec. Cons. Res. Assmnt.	Total # of Owners Conservation Restriction	5
Forest Land	<u>14.07</u>	Total # Parcels in Conservation Restriction	5
Total	14.07		

BALANCE SHEET**General Fund As of December 31, 2002**

	Beginning of Year	End of Year
ASSETS:		
Current Assets		
Cash & Equivalents	\$ 1,092,378	\$ 1,662,392
Investments	1,808	1,834
Taxes Receivable	382,441	465,567
Tax Liens Receivable	104,845	114,782
Accounts Receivable	18,403	142,672
Warrant Receivable (Sewer Imp.)	<u>0</u>	<u>1,302,000</u>
TOTAL ASSETS	<u>\$1,599,875</u>	<u>\$3,689,247</u>
LIABILITIES:		
Warrant Payable (Master Plan)	\$ 0	\$ 685,832
Warrant Payable (Sewer Imp.)	0	1,273,567
Due to School District	1,220,822	1,239,755
Accounts Payable	842	13,381
Line of Credit (Sewer Imp.)	0	50,000
Donations Received	1,713	6,161
Employee Dental Insurance	428	355
Town Hall Security Deposits	<u>300</u>	<u>75</u>
TOTAL LIABILITIES	\$1,224,105	\$3,269,126
FUND EQUITY		
Unreserved Fund Balance	<u>\$ 375,770</u>	<u>\$ 420,121</u>
TOTAL LIABILITIES & EQUITY	<u>\$1,599,875</u>	<u>\$3,689,247</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Appropriations:	2002 Appropriations	Receipts & Reimb.	Total Amount Available	2002 Expend.	Balances Unexp. (Over)
General Government					
Executive	\$138,139	\$2,848	\$140,987	\$131,164	\$9,823
Election, Reg., Town Clerk	40,789	53	40,842	40,337	505
Financial Administration	53,662	28	53,690	50,435	3,255
Legal	20,000	572	20,572	21,338	766
Personnel Administration	169,500	4,097	173,597	173,304	293
Planning & Zoning	20,641	130	20,771	15,621	5,150
Master Plan Update WA#14	7,500		7,500	4,057	3,443
Buildings	13,500	3,901	17,401	10,425	6,976
Cemeteries	2,400		2,400	1,780	620
Insurance	22,000	278	22,278	22,306	28
Advertising & Reg'l Assoc.	4,000	8	4,008	3,948	60
Mun. Fac. Study		7,590*	7,590	15,651	8,061
Public Safety					
Police Department	298,486	9,794	308,280	285,905	22,375
Penacook Rescue WA#15	28,551		28,551	28,551	
Fire Department	93,172	1,187	94,359	62,628	31,731
Life Safety Code/Bldg. Insp.	2,639		2,639	2,309	330
Emergency Management	3,265		3,265	1,490	1,775
Highways & Streets					
Maintenance of Streets	300,539	3,030	303,569	295,611	7,958
Street Lighting	12,000		12,000	11,108	892
Other (Trees/Sidewalk)	3,000		3,000	2,500	500
Sanitation					
Solid Waste Disposal	192,970	3,367	196,337	191,457	4,880
Solid Waste Clean-Up	5,000		5,000	6,531	1,531
Sewer – Storm Drains	56,000		56,000	56,000	
Health					
Administration	2,554		2,554	2,169	385
Pest Control	1,200	190	1,390	1,275	115
Other (VNA) WA #16	6,489		6,489	6,489	
Welfare					
Administration	5,500		5,500	5,468	32
Vendor Payments	28,000	4,058	32,058	19,393	12,665
CAP – WA #17	4,858		4,858	4,858	
Culture & Recreation					
Parks & Recreation	16,617		16,617	11,913	4,704
Library	36,111		36,111	36,111	
Patriotic Purposes	2,900		2,900	2,635	265
BHS—WA#22	3,000		3,000	3,000	
PCC — WA #18	4,000		4,000	4,000	
Conservation					
Administration	1,650		1,650	1,650	
Debt Service					
Principal on Bond	92,000		92,000	91,777	223
Interest on Bond	15,300		15,300	15,258	42
Interest on TANs	20,000		20,000	11,360	8,640
Capital Outlay					
P. D. Cruiser = WA#9	8,976		8,976	8,915	61
Hwy Dept Truck= WA#12	9,507		9,507	9,507	
Hwy Dept Sander= WA#13	6,500		6,500	6,500	

	2002 Appro- priations	Receipts & Reimb.	Total Amount Available	2002 Expend.	Balances Unexp. (Over)
Municipal Facilities=WA#3	1,675,000		1,675,000	864,168	810,832**
Sewer Improvements=WA#2	2,450,000		2,450,000	78,433	2,371,567**
Operating Transfers Out					
To Capital Reserve Funds:					
re: Town Hall Renv. WA #5	4,000		4,000	4,000	
re: Fire Truck WA #6	20,000		20,000	20,000	
re: Main St Schl Maint WA#8	10,000		10,000	10,000	
re:Hwy Heavy Eq WA#10	10,000		10,000	10,000	
re:Revaluation WA#11	20,000		20,000	20,000	
Non Capital Reserve Funds:					
re: Fire Dept Equip. WA#7	10,000		10,000	10,000	
Sewer	<u>140,000</u>		<u>140,000</u>	<u>140,000</u>	
		33,541			
		<u>7,590*</u>			
TOTALS	<u>\$6,091,915</u>	<u>\$ 41,131</u>	<u>\$6,133,046</u>	<u>\$2,833,335</u>	\$ 3,310,097 (10,386)
					<u>(10,386)</u>
					\$ 3,299,711
					=unexpended

*\$7,590= Carry over of 2001 unexpended re: Municipal Facilities Study

**=2002 Unexpended to be carried over to 2003

\$2,371,567 re: Sewer Improvements

\$ 810,832 re: Municipal Facilities



Boscawen firemen explain safety practices to the children at Boscawen Elementary School during Fire Prevention Week.

**DEBT SERVICE CALCULATIONS
BOSCAWEN LANDFILL CLOSURE**

Term of Debt is 10 Years @ 2.375%

SAG = State Aid Grant

Year	Yr.	Balance	Prin- cipal Pymt.	Int- erest Pymt.	20% SAG on Prin.	20% SAG on Int.	Town's Payment Minus SAG Reim- bursement
2000	0	\$920,000					
2001	1	828,000	\$ 92,000	\$21,850	\$18,400	\$4,370	\$91,080
2002	2	736,000	92,000	19,665	18,400	3,933	89,332
2003	3	644,000	92,000	17,480	18,400	3,496	87,584
2004	4	552,000	92,000	15,295	18,400	3,059	85,836
2005	5	460,000	92,000	13,110	18,400	2,622	84,088
2006	6	368,000	92,000	10,925	18,400	2,185	82,340
2007	7	276,000	92,000	8,740	18,400	1,748	80,592
2008	8	184,000	92,000	6,555	18,400	1,311	78,844
2009	9	92,000	92,000	4,370	18,400	874	77,096
2010	10	0	<u>92,000</u>	<u>2,185</u>	<u>18,400</u>	<u>437</u>	<u>75,348</u>
			\$92,000	\$120,175	\$184,000	\$24,035	\$832,140

NH Municipal Bond Bank – Municipal Facilities

Year	Yr.	Prin- cipal Pymt.	Int- erest Pymt.	Total Pymt.
2003	1	\$1,200,000	\$60,000	\$52,986.75
2004	2	1,140,000	60,000	47,490.00
2005	3	1,080,000	60,000	45,690.00
2006	4	1,020,000	60,000	43,890.00
2007	5	960,000	60,000	41,790.00
2008	6	900,000	60,000	39,690.00
2009	7	840,000	60,000	37,290.00
2010	8	780,000	60,000	34,890.00
2011	9	720,000	60,000	32,490.00
2012	10	660,000	60,000	30,090.00
2013	11	600,000	60,000	27,690.00
2014	12	540,000	60,000	25,230.00
2015	13	480,000	60,000	22,680.00
2016	14	420,000	60,000	20,100.00
2017	15	360,000	60,000	17,460.00
2018	16	300,000	60,000	14,760.00
2019	17	240,000	60,000	12,000.00
2020	18	180,000	60,000	9,000.00
2021	19	120,000	60,000	6,000.00
2022	20	60,000	60,000	3,000.00

SCHEDULE OF TOWN PROPERTY

1. Town Hall, Lands and Buildings M81D L21	\$ 92,100
Furniture and Equipment	3,000
2. Libraries, Lands and Buildings M81D L12	106,200
Furniture, Equipment and Clock	172,735
3. Branch Library/Rescue Bldg. & Land M183C L81	167,800
Furniture and Equipment of Library only	65,850
4. Police Department M81D L71	59,000
Equipment	50,000
5. Fire Department M81D L71	235,000
Equipment	118,628
6. Highway Department, Land & Bldgs. M81D L44	103,100
Equipment	141,768
7. Town Office, Lands & Bldgs. M81D L71	135,700
Equipment	60,000
8. M183D L75 Municipal Facility	606,100
9. Parks, Commons & Playgrounds M81 L01/02	143,900
10. Sanitary Landfill M81D L94	188,800
11. Oaklawn Dev. Recreation Area M79 L66	1,800
12. Greenspace M183C L122 X off Sweatt Street	11,100
13. Greenspace M183C L122 Z off Sweatt Street	6,400
14. Town Pound, North Water Street M94 L41A	300
15. M47 L38 N/S Water Street (Reserved for future cemetery needs)	24,600
16. M81D L37 W/S Route 4 "Schoolhouse Lot"	11,100
17. M83 L48A Armstrong Lot off Weir Road	31,400
18. M94 L19 Land Webster Town Line	4,400
19. M83 L48 Ellsworth Backland	7,800
20. Cemeteries:	
M47 L38 A Maplewood Cemetery	2,300
M49 L24 A High Street Cemetery	1,800
M81A L23 A Plains Cemetery	3,600
M81D L44 A Pine Grove Cemetery	2,500
21. All Land & Bldgs. Acquired – Tax Collectors Deeds:	
M43 L2 Barnard/Eastman	25,700
M49 L13 Land between RR & River	3,000
M49 L14 off E/S Route 3	5,600
M49 L15 E/S Route 3	5,700
M79 L1 Land off W/S Route 3	1,700
M81 L19 A Champagne Property	25,900
M81 L32 Land Queen Street	22,000
M83 L49 Weir Property	183,100
M183C L38 S/S Eel Street	5,300
M45 L44 124 Corn Hill Rd	19,800
M183D L31 Martin Property	1,400
M183D L133 Land off S/S Rte. 93 Access	400
TOTAL	<u>\$2,858,381</u>

REPORT OF THE TOWN CLERK

The year of 2002 was a very busy year with three elections. Our Town elections in March, the Primary in September, and the General Election November 5th.

For the November election the voting hours were changed to 7:00 am to 7:00 pm to better accommodate people on their way to work. These new hours really helped spread the crowds out over the day.

We had a record turnout for this election, with 1181 votes cast, which came out to be a 70% turnout of voters. Congratulations Boscawen, way to go.

Pam Davis and I want to give a special thanks to Carol Boucher for the wonderful job she did this year helping out with the dog licensing. April 30th is the deadline for registering your dog for the coming year. After this date, and a friendly reminder, fees are added on. Carol was instrumental in helping to get numerous dogs registered with a minimum of late fees and forfeitures. Many THANKS, Carol !!!

Please register your dog/dogs and avoid any extra fees and fines. Registration is not a Town ordinance, but mandated by the State.

The Town Clerk's office hours are listed below, please plan accordingly.

Monday and Thursday: 8:00-11:00 – 12:00-4:30

Tuesday and Wednesday: 8:00-11:00 – 12:00-6:30

4534	Auto Permits	\$431,231.00
609	Dog Licenses	4,510.50
32	Marriage Licenses	1440.00
78	Vital Statistics	828.00
	UCC's (Uniform Commercial Code)	1,534.00
902	Title Applications	1,804.00
3,508	Motor Vehicle Agent Fees	7,016.00
	Filing Fees	4.00
Paid to Treasurer		\$448,357.50

VITAL STATISTICS

Births	26
Marriages	24
Deaths	55

Respectfully submitted,
Anne S. Hardy, Town Clerk

REPORT OF THE TREASURER — GENERAL FUND

Income From:	Amount	
Property Taxes	\$3,931,468	
Yield Taxes	26,815	
Payments in Lieu of Taxes	53,877	
Prepaid Taxes: 2003	463	
Gravel Taxes	1,374	
Interest & Penalties on Delinquent Taxes	42,253	
Tax Liens Redeemed	99,179	
Business Licenses, Permits & Fees	4	
Motor Vehicle Permit Fees	431,187	
Agent Fees	7,016	
Dog License Fees	2,934	
State Fees: Marriage, Licenses, Vital Statistics	3,957	
Shared Revenues	43,560	
Highway Block Grant	64,206	
State Grant re: Landfill Closure	20,343	
LCHIP Grant	350,000	
Recycling Grant from NH the Beautiful	2,750	
Rooms and Meals Tax	104,381	
State and Federal Forest Land Reimbursement	952	
Income from Departments	25,575	
Income from Trust Funds	1,582	
Tipping Fees	23,079	
Sale of Municipal Property	7,956	
Interest on Investments	12,896	
Rents of Property	5,830	
Fines and Forfeits	2,696	
Accounts Payable: 2002 (Liability)	13,381	
Donations Received (Liability)	4,448	
20 Year Bond re: Municipal Facilities	1,200,000	
Line of Credit re: Sewer Improvements	<u>50,000</u>	
Total Receipts	\$6,534,162	\$6,534,162
Cash on Hand 1/1/02		<u>1,109,457</u>
Total Available		\$7,643,619
Less: Operating Expenses Paid	2,659,794	
MVSD School Taxes Paid	2,669,589	
Merrimack County Taxes Paid	369,744	
Overlay, Abatements, Refunds	20,247	
Tax Lien Sale	116,207	
Accounts Payable: 2001	842	
Dental Insurance	73	
Town Hall Security Dep. Refunded	<u>225</u>	
Total Expenses	\$5,836,721	(\$5,836,721)
Cash on Hand 12/31/02		<u>\$1,806,898</u>

Account Balances

General Fund — Citizens Bank	\$1,662,132
NH PDIP	1,834
Petty Cash	260
A/R :LCHIP Grant	140,000
A/R: Deeded Property	697
A/R: Misc.	<u>1,975</u>
	<u>\$1,806,898</u>

DETAILED STATEMENT OF EXPENDITURES

General Government	Amount	Sub-Totals
Executive		
Salaries	\$ 82,010	
Office Supplies	6,758	
Utilities	2,902	
Building Maintenance	399	
Equipment	9,836	
Equipment Maintenance	900	
Telephone	2,850	
Postage	4,513	
Meetings & Travel	583	
Contractual Services/Computer	15,170	
Janitorial Services	<u>2,395</u>	\$ 128,316
Election, Registration, Town Clerk		
Printing Town Reports	2,038	
Election Costs, Meals	1,154	
Salaries: Moderator & Supervisors	1,150	
Town Clerk Salary	22,437	
Deputy Town Clerk Salary	12,215	
Equipment & Software	480	
Meetings & Travel	450	
Vital Records Preservation	<u>360</u>	40,284
Financial Administration		
Auditor: The Mercier Group	4,400	
Salaries	44,027	
Equipment & Software	1,300	
Meetings & Travel	<u>680</u>	50,407
Legal		
Upton & Hatfield, LLP	17,717	
Merrimack County Registry of Deeds	436	
Merrimack County Attorney's Office	2,500	
Central NH Regional Planning	<u>113</u>	20,766
Personnel Administration		
Health Insurance	99,264	
Life Insurance	778	
Workers' Compensation	9,945	

Social Security/Medicare	37,784	
Retirement	22,715	
Education	588	
Shots, Drug Testing	402	
Unemployment Compensation Fund	167	
Miscellaneous	<u>(2,436)</u>	169,207
Planning & Zoning		
Salaries	9,800	
Office Supplies & Equipment	592	
Meetings & Travel	300	
Printing	(10)	
Utilities	991	
Building Maintenance	230	
Miscellaneous	100	
Dues — Central NH Reg. Planning Comm.	<u>3,488</u>	15,491
Master Plan Update	<u>4,057</u>	4,057
Buildings		
Janitor Salary	2,100	
Maint. & Supplies: Town Hall	1,799	
Utilities: Town Hall	3,206	
Maint. & Supplies: Old School	651	
Utilities: Old School	<u>(1,232)</u>	6,524
Cemeteries		
Operating Expenses	1,090	
Stone Repair	<u>690</u>	1,780
Insurance Not Otherwise Allocated		
NHMA — Property & Liability	<u>22,028</u>	22,028
Advertising & Regional Associations		
Dues	2,549	
Advertising	<u>1,391</u>	3,940
Municipal Facilities Study	<u>15,651</u>	15,651
Public Safety		
Police Department		
Salaries	198,117	
Cruiser Maintenance	10,718	
Radio Maintenance	7,406	
Training & Dues	2,493	
Photography Expenses	645	
Telephone	8,960	
Uniform Expense	4,615	
Office Supplies	5,237	
Equipment	6,005	
Building Maint. & Utilities	7,173	
Dispatch	24,012	
D.A.R.E.	<u>1,000</u>	276,111
Penacook Rescue Squad	<u>28,551</u>	28,551

Fire Department

Salaries	26,430
Utilities	4,898
Radio Maintenance	2,011
Truck Maintenance	3,962
Turn Out Gear Maintenance	2,778
Dispatch	13,472
Hose Appliance Maintenance	5,049
Training & Forest Fires	1,560
S.C.B.A. Equipment & Maintenance	724
Building Maintenance	85
Equipment	<u>472</u>

61,441

Life Safety Code Officer

Salary	2,194
Dues and Professional Services	<u>115</u>

2,309

Emergency Management

Salary	<u>1,490</u>
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1,490

Police Dept.- Temp. Trailer

	<u>8,496</u>
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8,496

Highways and Streets:**Highways and Streets Maintenance**

Salaries	150,992
Uniform Expense	3,684
Gas	9,820
Meetings & Dues	180
Utilities	4,077
Salt	20,425
Road Oil	13,367
Patch Materials	1,508
Street Signs	571
Equipment	217
Repairs to Equipment	7,502
General Supplies	6,165
New Construction & Resurface	<u>74,073</u>

292,581

Street Lighting

	<u>11,108</u>
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11,108

Other — Highways and Streets

Care of Trees	2,500
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2,500

Sanitation:**Solid Waste Disposal**

Salaries	31,676
Equipment Maintenance	9,000
Utilities	2,125
Tires	802
Recycling Costs	5,354
Dues: NH Resource Recovery, State Certifications	350
Tipping Fees	93,520

Truck Lease	27,617	
Groundwater Sampling	<u>17,646</u>	188,090
Solid Waste Clean Up		
Engineering Services	<u>6,531</u>	6,531
Sewer — Storm Drains	<u>56,000</u>	56,000
Health		
Administration		
Salary	2,154	
Meetings & Mileage	<u>15</u>	2,169
Pest Control (SPCA)	<u>1,085</u>	1,085
Other Health		
Visiting Nurse Association	<u>6,489</u>	6,489
Welfare		
Administration		
Salary	5,200	
Meetings & Mileage	<u>268</u>	5,468
Payments		
Vendor Payments	<u>15,335</u>	15,335
Intergovernmental Payments		
Community Action Program	<u>4,858</u>	4,858
Culture and Recreation		
Administration — Parks and Recreation		
Salaries	8,960	
Maintenance/Purchases	312	
Park Program	850	
Utilities & Sanitation	1,241	
Civic Program Support	<u>550</u>	11,913
Boscawen Historical Society	<u>3,000</u>	3,000
Library	<u>36,111</u>	36,111
Patriotic Purposes		
Town Beautification	135	
Old Home Day	<u>2,500</u>	2,635
Penacook Community Center	<u>4,000</u>	4,000
Conservation		
Administration		
Dues and Fees	270	
Mapping and Research	300	
Supplies	580	
Professional Services	500	1,650
Debt Service		
Long-Term Bond: Principal	91,777	
Long-Term Bond: Interest and Fees	15,258	
Interest on Tax Anticipation Notes	<u>11,360</u>	118,395
Capital Outlay		

Machinery, Vehicles, Equipment		
Police Dept. Cruiser	8,915	
Highway Dept Truck	9,507	
Highway Dept Sander	<u>6,500</u>	24,922
Buildings		
Municipal Facilities	<u>864,168</u>	864,168
Other		
Sewer Improvements	<u>78,433</u>	78,433
Operating Transfers Out		
Capital Reserve Fund: Town Hall Renovations	4,000	
Capital Reserve Fund: Fire Truck	20,000	
Capital Reserve Fund: Main St School Maint.	10,000	
Capital Reserve Fund: Highway Heavy Equip.	10,000	
Capital Reserve Fund: Revaluation	20,000	
Non- Capital Reserve Funds: Fire Dept. Equip.	<u>10,000</u>	74,000
Payments to Other Governments		
Merrimack Valley School District	2,669,589	
Merrimack County	<u>369,744</u>	3,039,333
Miscellaneous		
Abatements, Overlay	20,247	
Tax Lien Sale	116,207	
Accounts Payable – 2001	842	
Dental Insurance (liability)	73	
Town Hall Security Deposits Refunded	<u>225</u>	137,594
Total Payments — All Purposes		<u>\$5,836,721</u>

TREASURER'S REPORT SEWER USERS FUND

Income From:

Sewer User's Receipts	\$138,869
Town of Boscawen: Appropriation	56,000
Interest Earned	<u>1,945</u>
Total Receipts	\$196,814
Cash on Hand 1/1/02	<u>315,111</u>
Total Available	511,925
Less: Selectmen's Orders Paid	<u>(69,317)</u>
Cash on Hand 12/31/02	<u>\$442,608</u>

Detailed Statement of Expenditures:

City of Concord	\$66,029
Concord Electric Co.	774
Supplies & Maintenance	1,527
Citizens Bank: checks	78
Postcard printing	29
Software Support	<u>880</u>
	<u>\$69,317</u>

TREASURER'S REPORT RECYCLING FUND

Income From:

Advanced Recycling (aluminum)	\$5,378
Awin Management (paper)	205
Northeast Resource Recovery (paper)	33
Profit re: composter sales	380
Interest Earned	<u>15</u>
Total Receipts	6,011
Cash on Hand (1/1/02)	<u>2,207</u>
Total Available	8,218
Less : Selectmen's Orders Paid	<u>(4,830)</u>
Cash on Hand 12/31/02	<u><u>\$3,388</u></u>

Detailed Statement of Expenditures:

Concord Electric	\$594
Recycling Bldg. Wiring	593
Container for Cardboard	168
Baling Wire	240
Glass Crusher	101
Oil Transfer Pump	626
Glass Bin	469
Freon Remover	636
Recycling Costs: Fluorescent lamps	419
Recycling Costs: Propane Tanks	236
Recycling Costs: Tires	<u>748</u>
	<u><u>\$4,830</u></u>



*Firemen's Annual Chicken Barbecue being prepared by
Fire Chief Ray Fisher*

REPORT OF THE TAX COLLECTOR

Please note that per order of the Board of Selectmen, property tax bills will now be billed semi-annually. The first bill will be due July 1, 2003. This bill should be half of the 2002 annual bill, provided there were no major changes in your property. The second half will be due December 1, with the adjusted tax rate. Sewer bills are now issued on a quarterly basis to coincide with the water bills.

The tax office reluctantly accepted the resignation of Deputy Tax Collector Shirley Bailey at the end of 2002. Shirley did an excellent job for the town and she will be greatly missed. I would like to thank her for all the help over the past few years. We are welcoming Nancy Moody as the new Deputy Tax Collector. Nancy has been a long time resident of Boscawen. We feel she will be a great asset to the town.

The tax collector and the town clerk offices will be combined into one room in the new facility. We are all looking forward to larger rooms in the new town office. Please do not hesitate to call the tax office, if you have any questions regarding your bills. The tax office hours are: **Tuesday, Wednesday & Thursday - 8:30 – 11:00 AM & 12:00 – 5:00 PM.**

Respectfully submitted,

Pamela J. Davis. Tax Collector

SUMMARY OF TAX ACCOUNTS

January 1 – December 31, 2002

DEBITS		
UNCOLLECTED TAXES	2002	Prior
Beginning of Fiscal Year		
Property Taxes		\$378,218.84
Use Change Taxes		2,060.00
Timber Yield Taxes		2,142.00
Gravel Excavation Taxes		20.00
Sewer		17,603.88
Prior Fiscal Yr Credits: \$8,213.21		
Taxes Committed This Year		
Property Taxes	\$4,010,816.00	14,749.00
Use Change	26,512.00	
Timber Yield Taxes	41,301.46	
Gravel Excavation Taxes	1,354.00	
Sewer	145,787.60	
Overpayment		
Property Taxes	7,862.04	

Use Change Tax	16.34	
Timber Yield Taxes	10.00	
Sewer	160.85	
Interest		
Interest on Taxes	<u>833.02</u>	<u>18,370.02</u>
TOTAL DEBITS	\$4,234,653.31	\$433,163.74
CREDITS		
Remitted to Treasurer	2002	Prior
Property Taxes	\$3,539,225.85	\$392,612.84
Use Change Taxes	12,096.69	2,060.00
Timber Yield Taxes	31,508.07	2,142.00
Gravel Excavation Taxes	1,354.00	20.00
Sewer	119,565.40	17,603.88
Interest/Penalties	833.02	18,370.02
Abatements		
Property Taxes	12,331.00	355.00
Use Change Taxes	3,084.00	
Timber Yield Taxes	3485.13	
Sewer	1,057.70	
Overpayments		
Property Taxes	7,862.04	
Use Change Taxes	16.34	
Timber Yield Taxes	10.00	
Sewer	160.85	
Uncollected Taxes		
Property Taxes	459,259.15	
Use Change Taxes	11,331.31	
Timber Yield Taxes	6,308.26	
Sewer	<u>25,164.50</u>	
TOTAL CREDITS	<u>\$4,234,653.31</u>	<u>\$433,163.74</u>
Unassigned Credits:	\$595.69	

**Lien Report
January 1 – December 31, 2002**

DEBITS

Unredeemed Liens – Beginning of Year	\$104,844.56
Liens Executed During Year	116,206.84
Interest & Costs Collected	25,625.39
Elderly Liens	<u>1,138.00</u>
TOTAL DEBITS	<u>\$247,814.79</u>

CREDITS

Remitted to Treasurer	
Redemptions	\$99,178.78
Interest & Costs Collected	25,625.39
Abatements	48.85
Liens Deeded	7,041.40
Unredeemed Liens End of Year	<u>115,920.37</u>
TOTAL CREDITS	<u>\$247,814.79</u>

REPORT OF THE BOARD OF SELECTMEN

As we write this report, it is a cold, windy day in a winter that has seen far too many like it. Most of us had more winter than we wanted by Christmas, to say nothing about January and February! As we were preparing the dedication, we were surprised at the total number of people involved in running our Town Office, Fire, Police, and Public Works Departments. We continue to believe we have the best employees, both full and part-time, that we could possibly have. They are single-minded in their dedication to their positions, and work well together to serve our Town. Together with the Volunteer Fire Department and Penacook Rescue Squad, they provide the public safety needed for our citizens. The people who run the Penacook-Boscawen Water Precinct are dedicated to serving the water users. This extremely cold winter has been difficult for them.

Bill Murphy, who has served as our Clerk-of-the-Works on the renovation of the Penacook Academy has not only been our “eye” on the job; he has saved many thousands of dollars with his astute assessment of problems—both small and large, and to say he was “worth his weight in gold” would be the understatement of the year!

Our volunteers on the Boards, Commissions, and Committee struggle every month to carry out the will of the voters of Boscawen. Relying not only on the law, they use their own innate common sense to try to see that the spirit, as well as the letter, of the law is carried out. It is inevitable that we will not always agree on the outcome of some of the decisions. On this we must all agree—they put their hearts and souls into their work!

During the summer and fall of 2002, the Steering Committee struggled with learning about and then devising our first Capital Improvements Program. This

was a learning experience for all of us. We would never have completed the process without the help of Stephanie Alexander from the Central New Hampshire Regional Planning Commission, and to her we are truly grateful.

For those of you who may not be familiar with this project, we quote:

The Capital Improvement Program, an integral extension of the Master Plan, is a program budget and schedule, which lays out a series of planned municipal expenditures for capital improvements. It is essentially a plan that shows how, when, and at what cost Boscawen intends to expand or renovate its services and facilities over a 6-year period to accommodate existing and predicted needs of the community as related to current and projected growth."

It lays the groundwork to make possible the setting of fees, etc. so that any potential developer would pay the cost of his development, rather than burdening the existing taxpayers with added costs. It should stabilize the Town's tax rate and budget each year by planning and budgeting for major capital expenditures well in advance. If we use financing methods such as bonding and capital reserve funds to make annual capital expenditures more stable, predictable, and manageable, wide fluctuations in Town budgets will be reduced.

The CIP will serve both citizens and developers as a guide for expenditures planned by the Town to accommodate projected growth. The Town can limit the number of building permits issued each year, if it can document the lack of municipal and school capacity to handle growth, along with the Town's intentions to remedy the situation.

Each year, the CIP would be used in determining the budget and the CIP will only serve us well if it is used and updated frequently. It must be remembered that the CIP is an advisory document without the force of law. But a properly prepared CIP will, however, be effective and credible when annual consideration of the budget takes place.

Our assessing firm completed an update of all mobile homes in Boscawen last year, and will start soon on our Revaluation of Assessed Properties. This must be completed in time to forward necessary information to the Department of Education, and the Department of Revenue Administration by September 1, in order to set our tax rate on time.

We are pleased with the work the Public Works Commission has done since its appointment last spring. They have proven themselves dedicated public servants, and are a sounding board for the Public Works Director and the Selectmen. They have encountered "bureaucracy" in their search for better, safer ways to cross our highways. What seemed like simple problems turn out to have complicated answers!

As we struggled with zoning and planning issues, we realized that we needed an Economic Development Commission if we were to encourage businesses and industries to come to Boscawen. We appointed a Commission in November. Under the guidance of Bill Murphy, Chair, they are meeting to learn of problems here, and their solutions. We look forward to their work.

The work on the renovation of our Municipal Offices and Police Department is progressing well. Cobb Hill Construction have helped us to make a building which keeps the charm built into the 1866 section, but makes it suitable for our purposes for many years to come.

The Sewer Separation Studies and Engineering Designs are completed. Our engineers are planning to be able to start work in the spring, but it may be delayed because of the release of federal and/or state funds. We are under a mandate of Town Meeting to do the project after funding has been received. As of this writing, no release date has been given from the various funding agencies. We are still hoping that we will be able to start by Fall 2003.

The design of the Penacook Waste Water Treatment Plant renovations have been completed and the specifications for the project bids have been issued by the City of Concord. It is anticipated that work at the WWTP will commence in the year 2004. In this respect, we anticipate coming to Town Meeting in March of 2004 to present our Town's obligation to this renovation.

We appreciate the feedback you give us as we seek solutions to the problems of running our Town in what is becoming an increasingly complex world. Thank you for your support in our efforts.

Respectfully submitted,

Edward A. Maloof
Bernard O. Davis, Jr.
Rhoda W. Hardy

REPORT OF ECONOMIC DEVELOPMENT COMMISSION

The recently adopted Master Plan recognized the need for a strong local economy. Various chapters of the Master Plan contain recommendations for future economic development. The Master Plan implementation committee identified the need for an Economic Development Commission to be responsible for implementing the economic goals and recommendations of the Master Plan. The Board of Selectmen saw the value in that strategy and after assembling a group of volunteers for the project, created the Boscawen Economic Development Commission in November of 2002.

The Economic Development Commission will use the recommendations in the implementation chapter, as its primary source of direction, along with information and ideas gathered from Boscawen residents and various sources.

My hope as a member of the Commission is to help Boscawen realize the benefits of having more business and industry in our town: we will have a broader tax base, more evenly balanced between a business base and a residential base. We will have more local jobs with better economic opportunities close to home. We could also possibly have goods and services previously unavailable locally. In short, a better Boscawen.

This will be an ongoing project, and probably will not show results in the short term, but I believe the long-term benefits for Boscawen will be well worth the work we start today.

Respectfully submitted,

Bill Murphy

REPORT OF THE BOSCAWEN POLICE DEPARTMENT

The Boscawen Police Department has seen a larger than usual amount of turnover in personnel this past year.

The year started off with the resignation of a 4-year veteran of the Police Department, Officer Brendan Merchant, who resigned to go to the Merrimack County Sheriff's Department. In an attempt to fill this position we hired a gentleman who was unable on two attempts to pass the physical agility requirements at the New Hampshire Police Academy.

However, in October, on our third attempt to fill Officer Merchant's position we offered the job to Joseph Russell. Joseph has been a long time resident of Boscawen living with his family on Queen Street during his adolescence and is the son of the late former Boscawen Police Chief Carl Russell. Joseph is now currently attending the New Hampshire Police Academy for 12 weeks.

The Police Department also said good-bye to Auxiliary Officer Robert Bunnell this year when Bob elected to retire after 14 years with the Department.

We also received a resignation from Auxiliary Officer Jeffrey Stone who had been with the Department for approximately 1-½ years.

Activity this year saw the Police Department making 390 full custody arrests. We issued 455 motor vehicle summons and 2,342 motor vehicle written warnings.

We responded to 100 reportable motor vehicle accidents. This was up greatly from 72 in 2001 and 50 in 2000.

As the amount of traffic continues to increase the amount of accidents continue to rise. Please remember to drive safely.

Please keep in mind that the Police Department is here to serve you. Don't hesitate to call regardless of the reason.

Respectfully submitted,

David A. Croft, Chief of Police

PUBLIC SAFETY

Police Department	2002	Actual	2003
Salaries	\$224,486	\$198,117	\$233,583
Cruiser Maintenance	11,500	17,996	11,500
Radio Maintenance	1,000	7,406	1,000
Training & Dues	2,500	2,493	2,500
Photography	1,000	645	1,000
Telephone	10,000	8,960	10,000
Uniforms	4,000	4,615	4,000
Office Expense	5,500	5,307	5,500
Equipment	6,000	6,005	6,000
Building Maintenance	7,500	7,173	12,500
Dispatch	24,000	24,012	24,000
D.A.R.E.	<u>1,000</u>	1,000	1,000
			8,976

Sub Total	\$ 74,000	\$ 85,342	\$ 87,976
Total	<u>\$298,486</u>	<u>\$286,459</u>	<u>\$321,559</u>
Reimbursements		(7,348)	
		\$276,111	

REPORT OF BOSCAWEN POLICE COMMISSION

The Boscawen Police Commission was formed in the early 1970's. The Commission is composed of five members: four appointed by the Selectmen and the fifth a member ex-officio from the Board of Selectmen. It functions under a set of by-laws that define purpose, officers and meeting structure. The Commission is advisory in nature and provides technical, administrative and planning assistance to the Boscawen Police Department.

In past few years, one of the major efforts of the Commission was to identify and develop needs and floor plans for a new Police Department facility. With the vote and approval of the Town residents to fund and initiate construction of a Police Facility at the North Main Street school at last year's town meeting, our needs and ideas were to become reality. During this past year 2002, the Commission's major effort went into monitoring development, progress and making suggestions for improvement during construction on the new facility. Many thanks go to Bill Murphy, project clerk-of-the-works for his fine coordination efforts.

As with past years, Police Officer salaries were again discussed and on the agenda. Salary concerns were primarily related to retention of Police Officers with a few years experience and salaries at the entrance level for patrolman.

Presently the Commission is composed of: Rene M Bollengier Jr., Chairman, Bernie Davis, ex-officio, Claire Clarke, Andy Parsons, Doug Supry, and Norma Heinz.



Chief David Croft in the parade on Old Home Day.

REPORT OF THE BOSCAWEN FIRE DEPARTMENT

In 2002 we had an 8% drop in calls. We also made it through the year without a real serious fire or incident. These figures equate to the fact that you the citizens are more aware of fire safety.

Once again a very large “Thank You” goes out to the employers in our town that are willing to let their employees, that are firefighters, respond to the various calls that we have. Without this benefit it would be almost impossible to have an engine respond during the normal daytime working hours.

Many thanks also go out to the Fire Department Ladies Auxiliary and other departments in town for the assistance that they give us whenever it is needed. Most of all I would like to thank our officers and firefighters for their time that makes us as good as any other Fire Department in our area.

We do have one problem that is becoming a real concern, and that is the lack of active firefighters on our roster. We are in need of new recruits so that we can adequately cover the needs of our town. If you can justify one night a week for training and are willing to take the Firefighter I course within 2 years after joining we would surely like to have you on our team. The only expense to you is the time that you are willing to give.

Hoping for another fire safe year.

Respectfully submitted,

Ray Fisher, Chief, BFD

PUBLIC SAFETY			
Fire Department	2002	Actual	2003
Operating Salaries	33,200	26,430	30,000
Utilities	6,000	5,766	6,000
Radio Maintenance	5,000	2,011	5,000
Truck Operation/Repair	11,000	3,962	10,000
Building Maintenance	8,000	404	6,000
Turn Out Gear Maintenance	5,000	2,778	5,000
Dispatch	13,472	13,472	14,325
Hose Appliance Maintenance	2,000	5,049	2,000
Training/Forest Fires	4,500	1,560	4,500
Equipment	3,000	472	3,000
S.C.B.A. Maintenance	2,000	724	2,000
Total	\$93,172	62,628 (1,187) 61,441	\$87,825
LIFE SAFETY OFFICER			
Salary	\$2,194	\$2,194	\$2,800
Supplies	75		250
Meetings/School/Mileage	150		150
Dues/Prof. Services	220	115	220
Total	2,639	2,309	3,420

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression costs.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most of the fires were human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your local fire department or the New Hampshire Division of Forests and Lands website at www.nhdf.org or call 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc*	356

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149



John Ayers and Engine 2 take part in the Old Home Day parade.

Capital Area Fire Mutual Aid Compact Community Statistics for 2001

<u>Town</u>	<u>Square Miles</u>	<u>2002 Est.* Population</u>	<u>2001 Incidents</u>	<u>2002 Incidents</u>	<u>% change</u>
Allenstown	20.4	4,934	677	633	- 6%
Boscawen	24.4	3,662	212	194	- 8%
Bow	31.6	7,277	683	795	+16%
Bradford	35.6	1,484	238	251	+ 5%
Canterbury	44.8	2,036	219	245	+12%
Chichester	21.8	2,335	324	373	+15%
Concord	65.5	41,116	6,369	6,318	- 1%
Dunbarton	31.9	2,315	219	212	- 3%
Epsom	33.9	4,184	859	825	- 4%
HazMat	N/A	N/A	41	9	- 78%
Henniker	44.3	4,554	649	662	+ 2%
Hopkinton	44.4	5,484	944	934	- 1%
Loudon	46.4	4,617	528	613	+16%
Northwood	29.7	3,708	492	501	+ 2%
Pembroke	22.7	6,989	363	359	+ 1%
Penacook	N/A	N/A	424	532	+25%
Pittsfield	24.2	4,035	631	580	+ 8%
Salisbury	39.6	1,165	90	115	+28%
Warner	55.1	2,802	294	307	+ 4%
Webster	28.2	1,630	129	121	-6%

TOTALS 644.5 104,327 14,385 14,579 + 1%

*Population estimates based on 2001 OSP NH Population Estimates.

REPORT OF THE PUBLIC WORKS COMMISSION

The Public Works Commission is a new commission established to oversee public works in Town and advise the Office of Selectmen. We are heavily involved with the traffic flow, development, and changes being proposed for Route 3 & 4 through Boscawen, and are coordinating with the State on their current and future projects. We are trying to create a plan and schedule of road repairs, look at expanding pedestrian walkways, assess what recycling best serves the Town, evaluate public transportation opportunities, research the availabilities of grants and outside funding of public works, and recommend priorities for the Town Master Plan. Input from town residents is greatly appreciated.

Respectfully submitted,

Michael D. Wright, Chair

PUBLIC WORKS DEPARTMENT BUDGET

General Maintenance	2002	Actual	2003
Salaries:	\$155,439	\$153,267	161,029
Uniforms and Safety Equipment	3,600	3,684	4,000
MAINTENANCE/SUMMER & WINTER			
Gas (Including Diesel Fuel & F.D.)	11,000	9,820	11,000
Meetings and Dues	500	180	500
Utilities	4,000	4,077	4,000
Salt	18,000	20,680	18,000
MATERIALS & SUPPLIES			
Road Oil	14,000	13,367	14,000
Patch Materials	2,000	1,508	2,000
Street Signs	1,000	571	1,000
Equipment		217	
Repairs To Equipment	9,000	7,502	9,000
General Supplies	7,000	6,165	7,000
New Construction or Resurface	75,000	74,573	80,000
Pickup Lease/Purchase			9,507
Total	<u>\$300,539</u>	<u>\$295,611</u> (3,030) <u>\$292,581</u>	<u>\$321,036</u>

SANITATION

Solid Waste Disposal	2002	Actual	2003
Operating Salaries	26,070	23,991	26,850
Overtime	7,800	7,685	8,050
Tires	1,200	802	1,000
Maintenance/Equip. Cost	9,000	9,000	8,000
Utilities	2,300	2,125	2,400
Tipping	98,000	96,887	88,000
Recycling Costs	5,500	5,354	5,500
Dues-NH Res.Recov./State Cert.	500	350	500

Truck Lease	27,600	27,617	*27,617
Groundwater Sampling	<u>15,000</u>	<u>17,646</u>	<u>20,000</u>
Total	<u>\$192,970</u>	<u>\$191,457</u>	<u>\$187,917.</u>
		(3,367)**	
		\$188,090	

Revenues Generated:

Recycling \$4,534; Haulers \$24,203

Fees Collected \$8,945

*Final Yr. on Lease

**crsw Refund

Solid Waste Cleanup	2002	Actual	2003
Groundwater Sampling			
Engineering	<u>\$5,000</u>	<u>\$6,531</u>	<u>\$6,300</u>
TOTAL	<u>\$5,000</u>	<u>\$6,531</u>	<u>\$6,300</u>

REPORT OF THE CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOPERATIVE

2003 BUDGET

1. Wheelabrator Concord Company Service Fees		\$1,993,680
2. Rebates and Reconciliation		80,000
3. Bypass Disposal Cost Reserve		224,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$ 972,460	
b. Expansion Sinking Fund	2,100,000	
c. Closure Fund	23,700	
d. Long Term Maintenance Fund	<u>18,000</u>	
	\$3,114,160	
		\$3,114,160
5. Cooperative Expenses, Consultants & Studies		<u>413,124</u>
TOTAL BUDGET		<u>\$5,824,964</u>
6. Less-interest, surplus, recycled tons and over GAT.		<u>-885,000</u>
Net to be raised by Co-op Communities		<u>\$4,939,964</u>

2003 GAT of 133,605 and Net Budget of \$4,939,964=

Tipping Fee of \$37.00 per ton

Tipping Fee of \$71.00 per ton for tons over base tonnage

We are happy to report to all member communities that 2002 marked the 13th complete year of successful operations. Some items which may be of interest follow:

- ❖ The 2003 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001. The fee for those tons over the FFT (133,600 tons) will be \$71.00 per ton. This fee increased \$4.50 per ton.
- ❖ A total of 140,127 tons of waste was delivered to the Wheelabrator facility this year. That represents an increase of 489 tons over 2001, or a .35% increase. Compared to previous years the increase was minimal.
- ❖ A total of 62,671 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is

being filled at this time. The most recent expansion will provide disposal capacity for the next three years.

- ❖ The Cooperative continues to look to the future by planning for construction of Phases IV and V at the Franklin site.
 - ❖ Negotiations with Wheelabrator concerning extension of the Service Contract are in progress. We hope to have an agreement early this year.
- Boscawen representatives are:

Rhoda W. Hardy

René Bollengier, Alternate



The Old Home Day Committee shows off their new coverlet.

Trust Fund Report

Town of:

Boscawen, N.H.

For the year ended:

12/31/2002

Date of Creation	Name of Trust	Purpose of Trust	How Invested	Beginning Balance	PRINCIPAL New Funds Created
Cemetery Funds:					
1910-1998	Cemetery Common#100	Perp. Care	NH PDIP	40,065.78	0.00
2/14/2002	Holins, Richard and Paula	Perp. Care	NH PDIP	0.00	300.00
3/21/2002	Fitzpatrick, Nancy	Perp. Care	NH PDIP	0.00	300.00
4/11/2002	Martin, Arnold R.	Perp. Care	NH PDIP	0.00	150.00
4/12/2002	Martin, Sr., Peter J.	Perp. Care	NH PDIP	0.00	300.00
4/13/2002	Martin, Sr., Robert Lewis	Perp. Care	NH PDIP	0.00	150.00
6/20/2002	Reed, Ronald	Perp. Care	NH PDIP	0.00	300.00
7/25/2002	Lacroix, Ronald and Nancy	Perp. Care	NH PDIP	0.00	300.00
7/25/2002	Lacroix, Donald	Perp. Care	NH PDIP	0.00	300.00
TOTAL Cemetery Fund				40,065.78	2,100.00
Library Funds:					
1916-1928	Library Common # 2	Library	NHPDIP	9,659.89	0.00
1925-1948	Library Common # 1	Library	MCSB/CD	8,000.00	0.00
1946	Lizzie Choate	Library	NHPDIP	920.00	0.00
1967	Mary K. Colby	Library	NHPDIP	500.00	0.00
1971	Isabelle Grimes	Library	NHPDIP	1,000.00	0.00
1981	Harold Holmes	Library	NHPDIP	5,000.00	0.00
1988	Betty Nardini / Book	Library	NHPDIP	595.00	0.00
2000	M.T.E. Kimball	Library	NHPDIP	8,901.00	0.00
2000	K.Schneider Fund	Library	NHPDIP	171,434.66	0.00
TOTAL Library Funds				206,010.55	0.00
Merrimack Valley School District					
1973	Tuttle Fund	f/b/o Boscawen school	MCSB/CD	1,223.95	0.00
TOTAL M V S Funds				1,223.95	0.00
2001	Fire Department Equipment Emergency Fund				20,000.00
TOTAL Noncapital Reserve					20,000.00

Withdrawals	INCOME					Total Ending Balances
	Balance Year End	Beginning Balance	Income	Regular Expenses	Balance Year End	
0.00	40,065.78	1,550.66	584.50	1,707.22	445.26	40,511.04
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	150.00	0.00	1.22	0.00	1.22	151.22
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	150.00	0.00	1.22	0.00	1.22	151.22
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	300.00	0.00	2.44	0.00	2.44	302.44
0.00	42,165.78	1,550.66	601.58	1,707.22	462.34	42,628.12
0.00	9,659.89	812.95	156.97	0.00	969.92	10,629.81
0.00	8,000.00	471.31	579.11	0.00	1,050.42	9,050.42
0.00	920.00	36.48	14.78	0.00	51.26	971.26
0.00	500.00	19.87	7.33	0.00	27.20	527.20
0.00	1,000.00	39.55	15.26	0.00	54.81	1,054.81
0.00	5,000.00	198.16	77.81	0.00	275.97	5,275.97
0.00	595.00	23.75	9.48	0.00	33.23	628.23
0.00	8,901.00	421.23	139.60	0.00	560.83	9,461.83
0.00	171,434.66	13,888.01	2,775.72	0.00	16,663.73	188,098.39
0.00	206,010.55	15,911.31	3,776.06	0.00	19,687.37	225,697.92
0.00	1,223.95	99.33	34.48	0.00	133.81	1,357.76
0.00	1,223.95	99.33	34.48	0.00	133.81	1,357.76
0.00	20,000.00	0.00	151.53	0.00	151.53	20,151.53
0.00	20,000.00	0.00	151.53	0.00	151.53	20,151.53

Trust Fund Report

Town of:

Boscawen, N.H.

For the year ended:

12/31/2002

Date of Creation	Name of Trust	Purpose of Trust	How Invested	Beginning Balance	PRINCIPAL New Funds Created
Capital Reserve Funds					
1996	Town of Boscawen	Fire Truck	NH PDIP	140,000.00	0.00
1997	Town of Boscawen	Town Hall Renovation	NH PDIP	19,060.00	0.00
1999	Town of Boscawen	Hwy.Heavy Equip.	NHPDIP	50,000.00	0.00
1999	Town of Boscawen	Town Library	NHPDIP	20,000.00	0.00
2000	Police Improvement	Building	NHPDIP	5,000.00	0.00
2002	Town of Boscawen	Revaluation	NHPDIP	0.00	20,000.00
2002	Town of Boscawen	Main Street School	NHPDIP	0.00	10,000.00
TOTAL Capital Reserve Funds				234,060.00	30,000.00
1984	Cemetery Improv.	Cemetery	1st Esses/CD	5,000.00	0.00
1994	Cemetery Improv.Expend Trust	Cemetery Improv.	1st Essex/SS	293.59	0.00
1994	Atkinson Fund	Gravestone Maint.	MCSB/SS	778.50	0.00
TOTAL Cemetery Expend Trust				6,072.09	0.00
Grand Totals				487,432.37	52,100.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Karen Hardy
Bridget Fontaine
Tracy Jo Bartlett

Withdrawals	Balance Year End	INCOME			Balance Year End	Total Ending Balances
		Beginning Balance	Income	Regular Expenses		
0.00	140,000.00	15,845.01	2,037.96	0.00	17,882.97	157,882.97
3,879.14	15,180.86	1,724.01	194.08	0.00	1,918.09	17,098.95
10,000.00	40,000.00	2,811.66	494.11	0.00	3,305.77	43,305.77
0.00	20,000.00	1,405.69	320.55	0.00	1,726.24	21,726.24
1,185.84	3,814.16	315.01	79.40	0.00	394.41	4,208.57
8,500.00	11,500.00	0.00	2.47	0.00	2.47	11,502.47
0.00	10,000.00	0.00	2.16	0.00	2.16	10,002.16
23,564.98	240,495.02	22,101.38	3,130.73	0.00	25,232.11	265,727.13
0.00	5,000.00	1,733.03	154.46	0.00	1,887.49	6,887.49
0.00	293.59	5,748.05	53.66	0.00	5,801.71	6,095.30
0.00	778.50	152.08	13.64	0.00	165.72	944.22
0.00	6,072.09	7,633.16	221.76	0.00	5,967.43	13,927.01
23,564.98	515,967.39	47,295.84	7,916.14	1,707.22	53,504.76	569,489.47

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees have met as necessary on the third Wednesday of the month in the morning at the Town Office.

The trees along the east side of Beaver Dam Cemetery were trimmed by Bill Cook, WM Cook and Son Tree Service.

The Merrimack Valley High School Community Service Group, headed by Advisor Julie Bassi, included Ben Jones, Tim Kiley, Jeremy Jefferson, Denise Jewell, Stephanie Kingsbury, and Jen Hildreth of Loudon, Katie Jones and Amanda Keyser of Salisbury. It was a cold May day and we served cookies and hot chocolate when work was completed raising and trimming Miles Roby stones.

Capital City Monument mended and straightened several stones in Plains Cemetery, they will do some work in Beaver Dam Cemetery this coming year. We also plan to use the MVHS Community Service Group at Beaver Dam Cemetery. We plan to have tree work done at Plains Cemetery in the coming year, also repair work done at High Street Cemetery.

A cemetery walk was done in the Plains Cemetery in conjunction with Boscawen Historical in October, plans are that we will continue this by going to Maplewood and Beaver Dam Cemeteries in the spring. At some time we will do some of our small family cemeteries. Watch the Newsvine for a date.

If anyone has any comments or complaints we would appreciate hearing from you. Please send a letter to us in care of the Town Office.

Respectfully submitted

Dorothy W. Sanborn

Beverly Welcome

Henrietta I. Kenney

REPORT OF THE HEALTH OFFICER

As Health Officer, my duties are to insure that Boscawen residents are in compliance with the health regulations set by the State of New Hampshire.

This year I invested numerous complaints regarding stagnant water. This was cause for concern with regards to the breeding of mosquitoes and the possible spreading of the West Nile Virus. As residents/homeowners, we can all do our part in reducing this threat by not allowing water to pool on your property. Examples include old tires, birdbaths, and non-filtering swimming pools. We recommend that water be changed every three days. More information regarding this Virus will be available at the town office in the spring.

If you have any health concerns within the town of Boscawen, please feel free to call me at either the town office (796-2426) or my home (796-2590) and I will be happy to answer any questions and/or make an appointment to meet with you at a mutually convenient time.

Respectfully submitted,

Philip I. Mitchell, Jr., Health Officer

REPORT OF THE HUMAN SERVICES OFFICER

This has been a busy year in the Human Services Department. A large percentage has to do with rents and food. There is a shortage of apartments in the area, and we always have families who are looking for housing. We are fortunate to receive food from several sources, including Capital Region, USDA, Cowdrey's Store, and private donations.

Several townspeople have made dollar donations to the food pantry. This has been especially helpful, since we can use these funds to purchase items, which we are low on.

During 2002 I conducted 217 interviews. The total expenditure was \$22,710. This is well under budget, and less than last year. The amount paid back by clients was \$3,987.

A large percentage of clients are steered to other agencies and regular use is made of programs, which supply prescriptions, security deposits, transportation, etc.

The main problem in this work is in the process of being solved – the need for an office where interviews can be held confidentially and with space to write and keep the records in order.

I am indebted to the other Town Officers for their advice and help.

Respectfully submitted,

John M. Young, Human Services Officer

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents in 2001 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Commodity Supplemental			
Food Program	Packages – 265	22	\$ 6,625.00
Congregate Meals	Meals – 687	37	4,795.26
Emergency Food Pantries	Meals – 1,127	127	3,381.00
Fuel Assistance	Apps. – 104	265	72,005.99
Transportation	Rides – 70	N/A	758.80
Meals-on-Wheels	Meals – 4,640	16	32,433.60
Senior Companion Program	Hours – 165	2	1,084.05
Women, Infants and Children	Vouchers – 901	75	40,545.00
Senior Community Ser. Emp.	Hours – 85	1	742.47
Head Start	Children – 2		14,276.00
USDA Commodity Surplus	Cases – 264		4,241.54
Family Planning		2	160.00
Weatherization	Homes – 4	11	4,758.00
Emergency Assistance Fund	Grants – 2	4	720.00
Neighbor Helping Neighbor	Grants – 4		<u>639.89</u>
			\$187,166.60

2002 TOWN OF BOSCAWEN ANNUAL REPORT
REPORT OF THE PLANNING BOARD

The past year saw the adoption of the 2001-2002 Master Plan. This was the first revision to the town's Master Plan in over ten years. The resulting document is a comprehensive plan that gives the Planning Board an effective tool to set the course for local land use and development. One of the immediate results of the revised Master Plan was the forming of a committee to work on the Capital Improvements Program. In addition, the Master Plan recognizes that the general consensus of local citizens expressed concerns relative to potential short and long-term residential growth. As a result, the Planning Board also held public hearings for critical amendments to the Zoning Ordinance as it relates to cluster development and multi-unit residential development. We recognize that these amendments are a short-term measure until we have the means and opportunity to effect more comprehensive zoning revisions and other growth control measures.

The Planning Board entered into a contract with Central New Hampshire Regional Planning Commission to review certain applications that come before the Board. This measure ensures a more consistent process relative to subdivision and site plan review. Central New Hampshire Regional Planning Commission, given their experience and training in a wide variety of planning issues, is also able to conduct a more comprehensive review of the applications than was previously possible in a public meeting format. We recognize that there was some pain and suffering in the introduction of this process and expect that there will continue to be a rather sharp learning curve. The primary objective of this process is to provide some insurance that our planning activities meet current state regulations and that all applicants are treated in a consistent manner.

The regular business of the Planning Board included public hearings for a variety of commercial and residential developments. These hearings include a branch bank by Franklin Savings Bank and new businesses moving into the Boscawen Business Park.

In closing, I offer my sincere thanks and appreciation to the members of the Planning Board, and to Town of Boscawen staff, for their efforts over the past year. Boscawen is beginning to feel the pressure of increased residential development that many of our neighbors have experienced in the past twenty years. The issues that come before the Planning Board have become increasingly complicated, and often adversarial. I especially appreciate the diligence and integrity with which the members approach their assignments.

Respectfully submitted,

William R. Lambert, Chair

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Boscawen Zoning Board of Adjustment completed a busy and, again, challenging year. We met 9 times during 2002 to consider a variety of issues; special exceptions, variances and ongoing legal matters

Special Exceptions from the Zoning Ordinance are permitted under certain conditions as provided for in the Ordinance. For example, a "home industry" or a "home shop" is allowed in the Industrial District but only in the Agricultural or Residential Districts by receiving a Special Exception from the ZBA.

Variances from the Ordinance are required when the intended use is not permitted at all in the District. For example, a junkyard is not allowed in any Residential District without a Variance from the ZBA. Requirements to obtain a Variance are much more stringent than for a Special Exception, for obvious reasons. The Supreme Court ruling in the Simplex case eased the requirements somewhat, but Variances from the Ordinance are not given easily.

Our ongoing legal issue revolves around the proposed cluster development off Route 4 towards the Salisbury town line. The ZBA's position is clear and consistent, with "approval" granted only when mandated by the Court. The decision now goes to Town Meeting for a zoning change and possibly to the Planning Board.

Since 1990, Boscawen has had the slowest growth on any town in the Concord region. Inevitably, the pressures of increased housing and development will come to bear and we cannot put a wall around Boscawen. While the Planning Board and Zoning Board deal directly with these pressures, the Town must remain diligent and update the Zoning Ordinance to plan for orderly and consistent growth.

The ZBA is fortunate to have the services of two dedicated Town employees, Pam Davis, Zoning Officer, and Deb Wentworth, Secretary. As a Board, we have worked hard over the last year; attendance and participation at meetings has been excellent. I also want to thank Kristen Laferriere and Joe Colby for their efforts over the years.

Respectfully submitted,

Lyman A. Cousens, Chair

REPORT OF THE ZONING OFFICER

The Planning Board meets on the 2nd Tuesday of each month. The Zoning Board meets on the 4th Tuesday. Application deadlines are 20 days prior to meeting dates.

The Zoning Officer may be reached by calling the Town Office. Deb Wentworth is the secretary for the Planning and Zoning Boards. Deb may be reached at the Town Office Monday thru Thursday from 8:00 – 11:00 AM. The Planning and Zoning Office will be located on the second floor of the new town office building.

New Construction

Homes – 11 Garages – 14 Barns & Sheds – 11 Additions – 14
 Comm./Ind. – 3 Signs – 3 Miscellaneous – 24

Mobile Homes

New – 0 Replacements – 7

Planning Board Applications

Site Plans – 11 Subdivisions: Major – 4 Minor – 5
 Lot Line Adjustments – 5 Lot Merger – 1

Zoning Board of Adjustment Applications

Special Exceptions – 14 Variances – 5 Appeals – 1

Respectfully submitted,

Pamela J. Davis, Zoning Officer

REPORT OF THE BUDGET COMMITTEE

Year 2003 budget season commenced with the first meeting on January 28, 2003. During their review of the budget proposal committee members met with department heads from Public Works, Police, Fire, and Administration departments. The committee completed review of the proposed budget and warrant articles on January 30, 2003.

Our town officials continue to manage our community with everyone's best interests in mind. They spent \$117,000 less than the 2002 budgeted appropriations. Line items, in a few cases, did exceed their appropriations by small amounts.

2003-year budget reflects the conflict between a desire to hold the line on spending in a declining economy and the unknown but anticipated higher costs associated with a new municipal facility coming on-line. The new facility's anticipated burden has resulted in a new staff position intended primarily for maintenance. Utilities costs associated with the new facility are partly offset by reduced expenses at the existing Selectmen's Office, Police Department, and Town Hall buildings. Town hall expenses have been lower due to a rental moratorium required by a liability insurance settlement. Annual solid waste tonnage reductions are another area where savings were experienced and is expected to continue. Recycling pays! Another hallmark of the 2003 budget is the 3% increase in employee wages. The Selectmen continue to view our employees as one of our most valuable resources.

Other noteworthy increases for 2003 include: expenses for computer contractual services and property evaluation pickups on building permits; software purchase for motor vehicle and dog licensing; costs associated with 6 month billing of property taxes, although somewhat offset by reductions in tax anticipation note interest; legal expenses in defense of planning & zoning suits;

increases in health and property liability insurance expenses; and additional fireproof files for vital files storage.

The public works road-resurfacing project for 2003 is part one of a three-part plan on North Water Street. The Water Street paving project was scheduled and priced on doing the entire stretch of road. The alternate plan, to retain a gravel portion of the road for 2/10 of a mile, will be presented at the Annual Town Meeting and have several unfunded impacts. If the partial paving option is approved, the Water Street project will be postponed in favor of other projects already costed out and slated for paving.

Finally, the Committee turned its focus on the proposed 2003 Warrant. Generally, the Budget Committee unanimously recommends the passage of all monetary Warrant Articles. Exceptions include articles for \$4000 to the Penacook Community Center (PCC) and an article to change the disposition of land use tax. A recommendation for PCC was deferred pending a presentation by PCC staff at Town Meeting. Debate about the land use change tax focused on the fact that a large conservation fund has already been built up. A better use of these change taxes may be to relieve the general tax burden. 25 articles were reviewed.

Overall the proposed budget is up 11.6% without special articles and sewer.

Respectfully submitted,

William Heinz
James F. Colby
Dorothy Reinert
Thomas Danko
Tom Cummings
Michael Wright
Martha Crete

REPORT OF THE B.E.S.T. AFTER SCHOOL ENRICHMENT PROGRAM

The BEST Project strives to actively involve community members in supporting the development of strong secure families and school-age children capable of leading healthy productive lives.

The BEST After School Enrichment Program, located at the Boscawen Elementary School reached 26 children, grades 1-5, and strives to increase children's academic competencies and school performance, personal responsibility, self-management skills and social skills (decision making, cooperation, conflict management, communication).

The program had an attendance rate of 84% during the 2001-2002 school year. This translates to 134 hours per child in a supervised, safe setting where enriching activities nurturing positive child development is provided, resulting in a decrease of hours spent home alone after school watching t.v. or engaging in risky behavior.

Enriching activities are incorporated within a routine of snacks, circle time, cooperative games, homework and theme activities. Science, technology, community and citizenship and respect and responsibility were the major competencies focused upon during the 2001-2002 program year.

Leadership skills were practiced by rotating responsibility for planning and conducting cooperative group games. Each day physical outdoor and indoor games were chosen to build teamwork, self-esteem, cooperation, coordination, memory, patterns and communication. A pleasantly observed success was that veteran students became excellent leaders and mentors for new children who joined the program. They modeled socially acceptable behaviors, showing respect and responsibility.

The program was evaluated using surveys and interviews conducted by a faculty professor and a graduate assistant from the Department of Social Work at Plymouth College. Year-end surveys from multiple sources including parents, children, collaterals, and program staff indicate a positive view of the program, that it does promote academic performance and changes in positive social skills. The desire to expand to five days a week and to provide service before school continues to be evident in parent feedback.

Parents reported an increase in social skills and an improvement in targeted behaviors since enrolling in the after-school program, particularly their child(ren)'s ability to communicate and get along with family members, telling the truth, taking responsibility for his/her own actions, solving problems and resolving conflicts.

The BEST family resource center is housed within the school and continues to provide families with access to information and community resources related to parenting skills and raising children in a healthy environment. Parent newsletters enhance communication between parents and program staff, and suggest ways parents can reinforce skills children learn in the after school program.

The community advisory committee, consisting of parents, representatives of community groups, school staff, town officials, law enforcement, Plus Time NH and Cooperative Extension and program staff, continues to meet and seek strategies for future sustainability. Connecting with Plus Time NH has resulted in technical support and introduction to possible partners.

The BEST Project is funded by a grant from the Cooperative State Research Education and Extension System (CREES) of the U.S. Department of Agriculture (USDA), in cooperation with the University of New Hampshire Cooperative Extension, Boscawen Elementary School and the Boscawen Community.

Thank you to everyone in the community who has given their time and effort to help make the BEST program a success. Special thanks to the Merrimack Valley School District as they continue to support the ongoing provision of low cost healthy snacks through the school lunch program, low-cost preparation of food for family events and provides transportation at a very low rate.

For more information about the BEST After School Program, stop in at the school on program days (Tuesday, Wednesday, Thursday 3:30-5:30 pm), the program has an open door policy, or contact a member from the Project Coordinating Team at 796-2151 or 225-5505.

REPORT OF THE LIBRARY TRUSTEES

There have been several improvements at the libraries during 2002. At the Main Library, all of the exterior woodwork and windows were scraped and painted. All of the wrought iron work was done at the same time. We were able to replace all of the old wooden firemen's chairs at the Branch Library. We continue to add to our book and video collections and have added quite a few books on tape and large print books.

The Friends of the Library group were able to secure a grant from the Merrimack County Savings Bank for \$3,000, which they used to purchase much needed shelving and carpeting for the children's area at the Branch Library. This group has done a wonderful job supporting and encouraging events for the town's children. Their work is much appreciated.

We have found it necessary to add to our library policies. This addition relates to the behavior and safety of children in the libraries and addresses the issue of unattended children left in the library. This policy gives the staff some guidelines on handling several of these issues, which could have left the Town open to liability.

Another area of some concern is the loss of books and videos, which are not returned on time or at all. When the Librarian or the Trustees are chasing down delinquent borrowers they are wasting time that could be spent on more positive things. We encourage everyone to make an effort to return movies and books on time so that others can enjoy them. We think our lending policies are quite liberal.

We hope to see you at the libraries this year. The Branch Library is open Monday and Wednesday from 1:00 pm to 7:00 pm. The Main Library is open Tuesday and Thursday from 1:00 pm to 7:00 pm and on Saturday morning from 8:00 am to 12:00 pm.

Respectfully submitted,

Todd West, Chairperson

LIBRARY

	2002	Actual	2003
Salaries, SS/Unemploy	\$18,021	\$18,252	\$18,633
Electricity	1,400	1,072	1,400
Oil/Gas	2,440	1,688	2,440
Treasurer's Expenses	100	73	160
Books	6,760	6,968	7,060
Maintenance	4,505	5,221	980
Supplies/Miscellaneous	2,435	1,421	2,435
Technology Equipment	850	960	850

Telephone	600	445	650
Less Est. Income	(1,000)		
Adjustment		11	
Total*	<u>\$36,111</u>	<u>\$36,111</u>	<u>\$34,608</u>

*Town allocates to Library

REPORT OF THE FRIENDS OF THE BOSCAWEN TOWN LIBRARIES

Another year has come and gone and I am proud to report on the many services the Friends of the Boscawen Library provided to the library and the Boscawen community in 2002.

Fundraising is an important part of our work. We held pie sales on Old Home Day and on Town Meeting day. We continue to sell book bags for adults and children at the libraries. Additionally, we were thrilled to receive a \$3,000.00 grant for upgrades to the children's area at the Branch Library from Merrimack Savings Bank. This grant enabled us to purchase additional shelving and new carpeting. Friends provided the labor and pillows and the new children's area is now a more comfortable place for our town's kids to spend time. We have just recently learned that we are recipients of a national Libri Foundation grant and look forward to receiving approximately 70 children's books to add to our collection thanks to that grant and matching funds from the Friends.

The Friends continue to support children's programming at the library by providing refreshments and books for special children's events throughout the year. We contributed to another successful summer reading program by providing matching funds for a grant from the NH State Library and the NH Council on the Arts to bring Papa Joe's Traveling Storytelling Show to the Boscawen Town Hall in July to kick off the program. The summer reading program, "Lions and Tigers and Books... Oh My!", was a great success with 96 children participating.

We are always looking for ways to reach out to the entire community. A book discussion group met monthly during the winter and spring of 2002. Anyone interested in a daytime or evening book group is encouraged to speak with the librarian. April is Poetry Month and our 2nd Annual Poetry Open Mike Night was a great success. Children and adults alike brought poems (some original and some 'old favorites') to share. Weekly poetry events for our children rounded out the month.

Of course the Friends are always on the look out for opportunities to provide assistance to our librarian Mrs. Barbara Keegan. During the year Friends provided 161 hours of volunteer assistance. Children in 4th grade and above provided additional volunteer assistance as 'Librarians for an Hour.' This program is a benefit to the library as well as to the children who get a behind-the-scenes look at how our libraries operate.

Now, as we greet 2003, the Friends of the Boscawen Library look forward to another year of service to the community. We are always looking for new members and volunteers. Monthly meetings take place at 7 pm at the Main Library on the third Thursday of each month. Please consider joining us! Our

meetings are brief and we welcome new ideas! If you are unable to attend meetings but would like to help out by baking pies or otherwise volunteering, please leave your name with the librarian.

Respectfully submitted,

Tricia Hunt, President

REPORT OF THE BOSCAWEN CONSERVATION COMMISSION

Your Conservation Commission continued work this year on the Boscawen Master Plan revision process and implementation of the *Plan's* recommendations by serving on the Conservation, Preservation, and Open Space; Existing and Future Land Use; and Steering Committees. The Commission's work is always guided by not only its statutory mission but also the clearly-identified needs expressed by Boscawen's citizens. During the Master Plan survey and visioning process, residents strongly identified a need to conserve open space and the rural character of Boscawen including agriculture and forestry. Accordingly, the Commission submitted a proposal for land conservation funding through the Capital Improvement Plan (CIP) process but funding open space conservation was not deemed a priority by the CIP Committee and they did not include it in the list of projects for funding.

This year, the Commission completed its *Open Space Trail System Plan* with assistance from the Central New Hampshire Regional Planning Commission. This plan builds on general recommendations from the Master Plan and outlines specific actions to expand trails and conserve open space in Boscawen. The Commission extends special thanks to Norman LaPierre, Paul Fisher, Michael Cunningham, Ray Powelson, Don Silver, Elizabeth Kantz, and Bill Marcotte for their diligent work on the Open Space Trail Committee. The Committee will continue to work on implementing recommendations from the Plan. To support implementation of this plan, the Commission has formally requested that the Planning Board adopt the *Open Space Trail System Plan* as an appendix to Boscawen's Master Plan. Copies of the *Open Space Trail System Plan* are available at the Town Office and libraries. Those interested in working on trails and open space are enthusiastically encouraged to contact co-chairs Norman LaPierre and Paul Fisher or Commission chair, Michele Tremblay.

The Commission continued to implement actions from the *Boscawen Town Forest Management Plan*. This year, the Commission applied for and received a grant from the NH Department of Fish and Game to conduct habitat improvements. The grant funded the entire cost of hemlock tree "release" in the Barnard Lot portion of the Boscawen Town Forest. To "release" hemlocks, other, smaller trees nearby are girdled (cutting into a small tree so that it will no longer grow and eventually die). When the smaller trees no longer bear leaves and eventually fall, more sunlight helps increase the growth of hemlocks that provide valuable habitat for deer and other wildlife. The Commission extends its ongoing gratitude to its forester, Ron Klemarczyk of FORECO and John Lanier, Wildlife Biologist at the NH Department of Fish and Game who both continue to guide the BCC in its management of the Boscawen Town Forest.

In other Town Forest news, Boscawen Conservation Commissioner and Merrimack Valley High School Assistant Principal Michael Jette organized an enthusiastic and productive group of Merrimack Valley High School students to work in the Boscawen Town Forest. Students conducted brushwork and other maintenance activities on trails. Thanks are extended to Ray Powelson, BCC Vice-chair and Trail Master who organized other trail work with Commissioners and other volunteers. Please stop by your Town Forest and hike, bike, or ski the trails. Special thanks are also extended to Charlie Jaworski and his family for maintaining the Town Forest wood duck boxes and continuing to be a steward of the Forest. This year, the Commission has purchased a brush saw and hand tools to facilitate trail maintenance. The Commission has planned many interesting trail maintenance and habitat improvement activities for 2003 and needs your help. If you have some time and are interested in some fun, hands-on work in your Town Forest, please contact Ray Powelson or Michele Tremblay.

Annual monitoring of conservation easements continues on the Jones and Cummings properties. The preservation of these properties as open space is an ideal model of private land stewardship and provides recreational opportunities for a variety of activities including hunting, hiking, and snowmobiling through private lands. Many citizens do not realize that the vast majority of land on which they recreate and enjoy in Boscawen is in private ownership with access generously granted by individual landowners.

A regular and alternate member of the Boscawen Conservation Commission continues to represent Boscawen on the Central NH Regional Planning Commission's Regional Resource Conservation Committee (R²C²). The R²C² is charged with drafting the Regional Open Space Element and serves as a regional forum for ideas and discussion on conservation and natural resource management. In addition to Intents to Cut and Reports of Wood and Timber, the BCC reviewed and provided comments on wetlands permit applications including a major proposal from the NH Department of Transportation to replace the Route 4 bypass bridge. The Commission works to review plans and inspect sites for wetlands applications as well as complaints it receives. Because the Commission is not a regulatory or enforcement body, it can only provide review and comment as its volunteer time allows. Commissioners inspected gravel operations and provided comments to the Boscawen Planning Board. The Commission looks forward to working with the Planning Board on future gravel permits and application renewals.

The BCC elected the following slate of officers: Michele L. Tremblay, Chair; Ray Powelson, Vice-chair; Michael Cunningham, Secretary; and Michael Jette, Treasurer. Regular and alternate membership on the Commission is open to all town residents. Associate membership is open to anyone who does not wish to commit to full membership on the BCC but wants a more formalized affiliation. Associate members and other individuals are welcome to attend meetings and serve on sub-committees.

Each month a different member of the BCC writes an article featuring different activities of the Commission and other natural resource issues for the "Conservation Corner" column in the *Boscawen Newsvine*. The Commission

looks forward to working with the town as it develops a website for Boscawen. The Commission plans to create a web presence to provide Boscawen residents and visitors with conservation and recreation information.

The Boscawen Conservation Commission meets in the Planning & Zoning building behind the church on the fourth Thursday of each month at 7:00 PM.

The meetings are open to the public and all are welcome to attend. Volunteers are always needed to help with trail work, sub-committees, and other activities. As always, the Boscawen Conservation Commission thanks the citizens of Boscawen for their support. Your ideas and feedback are welcomed and encouraged. For further information please call Michele Tremblay, Chair at 796-2615 or email the Commission at boscawencc@tds.net.

	Conservation <u>Fund</u>	Town <u>Forest</u>	<u>Total</u>
Balance January 1, 2002	74,605.03	6,541.33	81,146.36
Source of Funds:			
Land Use Change Tax	14,156.69		14,156.69
Interest income	1,174.97	57.14	1,232.11
Use of Funds:			
Professional Services		(2,938.57)	(2,938.57)
Balance – December 31, 2002	<u>89,936.69</u>	<u>3,659.90</u>	<u>93,596.59</u>
Investments			
New Hampshire Public Deposit Investment Pool	<u>89,936.69</u>	<u>3,659.90</u>	<u>93,596.59</u>

REPORT OF THE OLD HOME DAY COMMITTEE

As undoubtedly it was for you, 2002 was a busy year for our Committee. One of the things we have vowed to do this year is to have fewer events, and try to do them better. Presently we have ten members on our Committee, and we found we were trying to do too many things with too few people.

Our members are Donna Judd, President; Laura Lane, Vice-President; Rhoda Bergeron, Secretary, and Rhoda Hardy, Treasurer; with Hilda Goodnow and Polly Dawson, Parade Chairmen; and Robert Blomquist, Marie Cummings, Sadie LaCroix, and Deb Wentworth, Executive Committee. We were pleased Polly Dawson and Deb Wentworth joined us, and would always welcome others.

In keeping with the increase in patriotism in Boscawen and throughout our country, our theme for 2002 was Proud to be an American in Boscawen, New Hampshire, and our sweatshirts and T-shirts were very popular. We were delighted to see so many of you wearing them. We also bought and gave out 100 3'x5' flags for houses all over town, especially where they could be seen along King Street and North Main Street.

Harvey Hollins, long-time Road Agent, and his son, Richard Hollins, now

Public Works Director were chosen by the committee as Citizens of the Year, and Bill Cook, long-time owner of Cook's Tree Service, was chosen as our Hometown Hero. They were introduced at the Artists' Reception at the N.H. Art Association on Tuesday, August 20. They were all surprised to find they were the recipients, and their families seemed delighted. It was a very nice evening, thanks to Elektrisola's sponsorship of the Art Contest. Deborah and Marc Albert again entertained with viola and bass, to the enjoyment of the folks who attended.

David Croft once again chaired the Golf Tournament, and it was very successful. Everyone there had a great time, and they always look forward to this event, which helps the Old Home Day greatly. We appreciate the sponsorship of the many individuals and businesses that contributed to make it a success.

As always, the Parade on Saturday morning was enjoyed by the largest number of people at any of our events. The parade committee had the help of golf carts to line up the parade, and the judges did their work before the parade started, which worked very well for all concerned.

We are excited about the plans for TWO bands this coming year. The Baker Valley Band will be in the parade and will do the concert in Community Park. Merrimack Valley High School band will march in our parade for the first time in many years.

A wonderful surprise to our Committee was the awarding of the Kay Schneider Community Spirit award to us! The judges felt we most nearly portrayed that Community Spirit, and we were overjoyed with this recognition.

Something new was added this year—helicopter rides—and they were a big hit! We'll plan on them for next year. Our thanks to Ed Maloof for arranging this for us.

We work very hard to try to have something for everyone, and sometimes people wish they could be in more than one place at a time. We had Concord Coach Squares doing demonstrations of square dancing, Bingo at the Fire Department, an ice cream social and Woody Roberts Band concert at the Historical Society, and the Roadshow Troupe of Concord Community Players singing Patriotic Music.

For the first time in about 11 years, rain in the afternoon and evening caused some of the functions to be moved around a bit. We found that our plans in case of rain had not been thoroughly tested and publicized, and attendance, as a result, suffered. We hope to work out better ways to do this next year.

For the first time, a Pig Roast, furnished by Dean Swenson of Grantham, augmented our always-popular Chicken Barbecue. Again, we had a sellout, so will plan on a larger pig for the coming year. It was great, however, to be able to have tickets available to folks who had not been around to purchase advance tickets. As before, the Chameleon Band furnished music during dinner, and by Roadrunner 2000 for dancing and singing after dinner, even though it couldn't be outdoors because of the rain.

The Puzzle Contest was once again a popular addition, with their prizes of an airplane ride over Boscawen, canoe trip down the Merrimack River, and Red, White & Blue afghan handcrafted by Deb Wentworth

As always, our small committee appreciated the help of groups and individuals. We thanked them in our brochure in August.

We were pleased with the response to our coverlet, which had pictures of buildings and the Hannah Dustin monument on it. Eighty have been sold, and only 20 remain at \$47. each. We will not have more, once these are gone.

Our T-Shirts this year will feature the popular logo of 2 incorrect spellings of our town name, and then the correct spelling, with the added notation "Any way you spell it, it's a great place to live!"

We always appreciate feedback and suggestions for the coming year. Please pass on any suggestions through the Town Office to the Committee.

By the time you read this, we will have completed our rummage sale, held on March 1, to benefit the Human Service needs for our Community. There are many people who need a helping hand with food, money for rent, help with their heat, etc., and we decided to try to use our White Elephants, rummage, etc. to provide money to help them.

We meet in the Selectmen's office, and look forward to meeting at the new Offices when they are opened. Join us on the third Tuesday of each month, and help us to "foster community spirit," to make Boscawen a better place to live.

Respectfully submitted,

Donna Judd, President

REPORT OF THE PENACOOK RESCUE SQUAD

The Penacook Rescue Squad provides Emergency Medical Service to the residents of Boscawen. We provide this service with a mix of per-diem employees during the day, Monday through Friday, and our dedicated volunteer staff Penacook Rescue continues to proudly serve the town of for the evenings and weekends. Our current strength is 7 per-diem employees and 18 active volunteer members. Our care providers range from First Responder to EMT-Paramedic.

The call total for the year 2002 was increased to 532 calls. This is an increase of over 100 calls from last year. These calls ranged from medical responses, to motor vehicle crashes, and fire/rescue's. The above calls include responses to the towns of Boscawen, and Canterbury, and mutual aid to the surrounding towns.

We had a very busy year supporting EMT continuing education, CPR classes, EMT refreshers, and the First Aid booth at the Hopkinton Fair. I would like to thank everyone in the community who supported us this past year. We truly could not exist without your support.

Respectfully submitted,

Richard F. Oberman, Director

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

In 2002 the Society continued to work with Unifit to get electrical lines installed, and move the meter from the post-office side of the of Museum to the South side by the Academy building. This is the last step prior to having our climate control activated in the Academy building.

In an effort to consult with Steve Fifield concerning the integrity of the bell-tower struts, he observed the deterioration of the paint on the outside of the "attic" area of the Museum and gave us a quote for painting this difficult area. The endeavor involved outside staging and therefore the need for professional help. The quote was accepted by the Board and the painting was completed in time for Old Home Day and the Ice Cream Social.

On Old Home Day, we sponsored the book "*The Scalp Hunters*" co-authored by Raymond Potvin. We offered the books for sale, along with the Boscawen Historical Society T-Shirt. The Ice Cream Social was one of the best endeavors yet, even with the rain that day. We would very much like to extend our thanks to Alan's Restaurant, Summer Freeze, and the Woody Roberts Band, for making the 2002 Ice Cream Social a complete success.

On November 8, our annual meeting was held at the Boscawen Town Hall. During the meeting, we paused to recognize 38 years of volunteerism from Robert and Virginia Colby. A presentation was made of a portrait of Bob and Ginny, painted by Brenda L. B. Kenney, which will hang in the second floor library of the museum in their honor.

The year two thousand and two was a very busy year for visitors to the museum, and hopefully, 2003 will be even busier, as we will be able to increase the hours open to the public when our climate control becomes a reality.

Respectfully submitted,

Susan Smith, President

REPORT OF THE PENACOOK COMMUNITY CENTER

The Penacook Community Center began in 1948, when veterans returned home from World War II. Area citizens decided that community youth needed a place to gather. An all-volunteer labor force created the original Community Center. Volunteers worked together for seven years to raise funds, erect a building, and create the Penacook Community Center.

Today this organization continues to foster community cohesiveness; as they strive to maximize access to a variety of affordable, quality services. They have grown from a small gym and gathering place for kids to a professional agency now comprehensively serving people ages 3 to 93. The Center continues to operate on the preventative end of the continuum of agencies in this region. The Penacook Community Center understands the key role it plays in influencing quality of life for thousands of area residents each year.

The Penacook Community Center's mission is to provide opportunities for social, recreation and educational activities. Our goals support the agency's mission by maximizing the use of internal and external resources providing services to all age groups. Participation in all programs has increased, reflecting

the positive response of the community served. PCC program goals are formulated in response to the community's expressed needs. The Center is a licensed facility serving 90 children ages 3-12. Nearly 30% of the community members are from the town of Boscawen. In addition to the town of Boscawen, the Center services Canterbury, Concord, Loudon, Penacook, Salisbury, and Webster.

The expenses for 2002 were budgeted at \$465,861.00. Boscawen had 10% of the participants; however, your \$4,000.00 contribution was less than 1% of the total budget.

Respectfully submitted,

Mary A. Sweatt, Executive Director

REPORT OF THE CENTRAL N.H. REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

During 2002, CNHRPC staff provided the Town of Boscawen with assistance in the preparation of the 2001-2002 Master Plan, which was adopted in February by the Planning Board. Following the adoption of the Master Plan, CNHRPC staff assisted the Planning Board with Master Plan implementation and the preparation of the Boscawen Capital Improvements Program (CIP).

Beyond Master Plan related activities, in 2002 CNHRPC provided Boscawen with assistance in the following areas:

Staff continued working on the agreement with Boscawen to revise the tax maps. This project includes archiving and retrieving tax parcels maps, locating proper data layers, updating data, and revising the maps. Along with tax map changes, staff GPSed trails in Boscawen for the Open Space Trail System Plan and created a recreational trails map. Staff also provided support and assistance with information regarding fees and building permits, the procedure and timeline for zoning changes at Town Meeting, and how to establish an

Economic Development Committee. Staff also answered questions regarding the new state building code and how it will affect Boscawen.

In addition to the local services described above, in 2002 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2), which seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Coordinated two public forums related to housing issues in the Central NH region with funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Conducted approximately 170 traffic counts throughout the region, including 6 in Boscawen.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Initiated the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP).
- Completed the CNHRPC Multi-Use Trail Plan.
- Initiated the update and expansion of the regional transportation model.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC).
- Continued the development of an update to the Land Use section of the Regional Plan.
- Hosted a Land and Community Heritage Investment Program (LCHIP) application workshop.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Prepared an update to the regional conservation lands geographic information services (GIS) map and database.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and land trusts.

For additional information, please contact the CNHRPC staff or your representatives to the Commission, Lyman Cousens and Bill Lambert, or visit us on the internet at www.cnhrpc.org.

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The cult sensation “Bug Nights” received some exciting media coverage this year. NH Public Television ran a feature on Bug Nights for their “NH Outlook” program. NH Public Radio also attended Bug Nights and featured it on a segment of “NH Today.” This is the seventh year of the Upper Merrimack Monitoring Program’s Bug Nights. Hosted by St. Paul’s School in Concord, Bug Night sessions train volunteers to identify benthic macroinvertebrates (animals without backbones that live on the river bottom). The quantity and diversity of these organisms provides a long-term indication of river health. In addition to analyzing macroinvertebrates, the Upper Merrimack Monitoring Program works with volunteers to collect *E. coli* and other water quality data. Current water quality information and a copy of *State of the Upper Merrimack 1995-1997, a river quality report* can be downloaded at www.merrimackriver.org.

In 2002, the UMMP released a statistical paper that measures the validity of volunteer-generated water quality data. The paper outlines the validity of volunteer- vs. professionally-generated data. The results indicate that well-trained volunteers produce high-quality data. The UMMP extends its sincerest thanks to Steve Eckberg who provided high-quality, professional statistical-analysis services to help process data for the paper. Please visit the UMLAC’s website to download the paper.

This year, the Upper Merrimack River Local Advisory Committee (UMLAC) welcomes its newest Adopt-a-River Sponsor: Essex Power Services, Inc., Boscawen. Essex is joined by existing Sponsors, Aries Engineering, Inc.; Checkmate Expert Payroll Services, Concord; Elektrisola, Boscawen; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service Company of NH Corporate Offices and Merrimack Station; and Watts Regulator/Webster Valve. Many thanks to the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support and graciously hosting UMLAC meetings. The UMLAC is grateful for their support of the Upper Merrimack Monitoring Program (UMMP) and other projects in the watershed.

The first version of *Recycling in the Concord Cooperative: Trash to Cash*, is complete and is already being revised with additional data. Funded with generous support from the New England Grassroots Environment Fund, the UMLAC Recycling Committee researched current recycling practices among communities, identified successful approaches, and drafted a report which presents practical plans for recycling to member communities in the Concord Regional Solid Waste/Resource Recovery Cooperative. When the revision is complete, the report will be distributed to all of the municipalities in the Cooperative. The report will also be posted on the UMLAC website.

The UMLAC has completed its work on the “Data Presentation, Outreach, and Education for Action in the Upper Merrimack” project funded by the NH Department of Environmental Services Nonpoint Source Local Initiative Grant Program. The project expands outreach activities, such as exhibits and presentations, to foster watershed stewardship and volunteer recruitment throughout the watershed. The results were measured through pre- and post-

presentation questionnaires. Although the grant project is complete, the UMLAC always welcome the opportunities to make the presentation to your group. If your organization is interested in hosting the slide presentation, "The Merrimack River, What's a Watershed Citizen to Do?" or a stream ecology demonstration, please contact Michele Tremblay or your representative listed below.

Additional outreach efforts this year included presentations at the NH Rivers Management and Protection Program, Volunteer Rivers Assessment Program, and NH Rivers Council annual conference; Cold River Local Advisory Committee winter program, Concord Conservation Commission, Franklin City Council, Plymouth State College, Toastmasters, and two demonstrations each at Proctor Academy and Bow Elementary School.

The UMLAC has completed a project funded by the NH Department of Environmental Services Merrimack River Watershed Restoration Grants Program. The project goal was to restore a badly-eroded section of the Merrimack in Boscawen. Unfortunately, the initial engineering estimates provided to the UMLAC were too low and the project could not be completed with the funds requested from DES. However, one part of the project was completed: working with the NH Department of Resources and Economic Development re-graded adjacent lands to facilitate less damaging drainage from runoff. The UMLAC is exploring other options to mitigate damage at the site. Special thanks to Sean Sweeney from Provan and Lorber, Inc. for donating his time and his expertise on geomorphology.

Products slated for completion in 2003 include a brochure and newsletter which will provide updates on UMLAC and UMMP activities. A canoe outing and data presentation to recognize UMMP volunteers and supporters and to present water quality data is also planned.

To learn more about dams and river systems, Stephanie Lindloff from the NH Department of Environmental Services presented an overview of dam removal and river restoration. Marilee Horn from the United States Geological Survey presented "Water Use in the Watershed." Dr. Kenneth Kimball from the Appalachian Mountain Club presented information on how citizens can become effectively involved with the Federal Energy Regulatory Commission's dam re-licensing process. In 2003, the UMLAC will host and lead a stakeholder forum to facilitate collaboration of municipalities and other groups in the re-licensing process.

The UMLAC reviewed several river-related proposals from the NH Department of Transportation. The UMLAC also provided review and comment on several Wetlands Bureau applications including one for a culvert and stabilization at the proposed ash-trash landfill on the Merrimack River in Canterbury. Committee members tracked and commented on the State's draft Instream Flow Rules. This summer, UMMP volunteer Werner Horn alerted the UMLAC and other agencies to a violation on the Pemigewasset River where a dam management system malfunctioned and an entire section of that river and the Merrimack were de-watered.

Elected UMLAC officers for 2002-2003 are: Michele L. Tremblay, Chair; Stephen C. Landry, Vice-chair; Gary Lynn, Secretary; and Stephen Robinson, Treasurer.

Please visit UMLAC's website at www.merrimackriver.org for further information on the river, committee membership, activities, maps, water quality data, and photographs of brave and selfless volunteers in action. UMLAC meetings are held on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. All are welcome to attend. For meeting schedules, locations, and other information contact Michele Tremblay at 603.796.2615 or mtrembla@tds.net or your local representatives listed below.

UMLAC Representatives

Boscawen

Stephen C. Landry
Michele L. Tremblay

Bow

Krista Crowell
Gary Lynn

Canterbury

Drew Hoffman
Nancy Roy

Concord

Edwin Robinson
Stephen Robinson

Franklin

Marilee A. Horn

Northfield

Pamela Hunt

REPORT OF CONCORD REGIONAL VISITING NURSE ASSOC.

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Boscawen. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Boscawen may request service; patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 am to 5:00 pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) with commendation and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2000 through September 30, 2001:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	80	2,134
Community Health Services		
Flu Shots	222	222
Health Clinic	1	1

- Immunizations	1	1
- Dental	7	7
- Parent Friend	2	10
- Senior Health	15	61
- Baby's Homecoming	<u>28</u>	<u>28</u>
Community Health Total	276	330
Total Clients and Visits	356	2,464

- 12 Senior Health Clinics
- 4 Flu Clinic
- 2 Adult Bereavement Support Groups
- 1 Hospice Volunteer Training Group
- 1 Community Health Fair
- 1 Grief Support Group

REPORT OF THE UNH COOPERATIVE EXTENSION

The University of New Hampshire Cooperative Extension is your local link to practical, research-based education for people of all ages, helping them make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from a wide range of Extension offerings, which include education in parenting, family finances, food safety, home gardening and forest stewardship; 4-H and youth development programs, nutrition counseling for low income families, soil testing and identification of insect pests and plant diseases. Extension educators help towns and schools maintain athletic fields and landscaped areas.

Extension also operates a toll-free **Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9am to 2pm (1-877-398-4769)**. The Info Line handled more than 1,200 requests from Merrimack County residents. Extension also provides a wide range of information from our Web site: ceinfo.unh.edu.

Extension staff provide education to forest landowners, farmers and ornamental plant growers that helps keep their enterprises profitable while preserving open space and protecting natural resources. Many studies show that open space helps keep property taxes low, as it places few demands on taxpayers for services.

Extension educators also provide assistance to town planners and boards on current use zoning issues related to marketing from roadside stands, garden centers, farmers markets and pick-your-own operations. Extension staff provide guidance to town officials to help ensure that local ordinances are "agriculture-friendly." They also educate town leaders about best management practices for the production of agricultural crops and livestock

A statewide Extension initiative called *Strengthening New Hampshire Communities* works with communities in a variety of ways. For example,

Extension's *Community Profile* process serves as a tool to help community members create a vision about what they want their community to be like, and then forms action groups to reach those goals. To date, seven Merrimack county towns have participated in a Community Profile.

Cooperative Extension also provides fact sheet notebooks for all town libraries and produces weekly radio spots on 107.7, which offer information to residents throughout Merrimack County. Other community efforts include the Master Gardener program after school programs, teen assessment projects and wellness teams.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Extension programs reach approximately one of every four families in the county.



These youngsters made their costumes to show off their patriotism in the Old Home Day Parade.

BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, NH
For the Year ending December 31, 2002

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Ezra Taylor Hartwell	01/28/02	Franklin	Enoch Hartwell Angela Hartwell
Tyler Nichols Loan	03/12/02	Concord	Steven Loan K. Rodgers-Loan
Kyle Joseph Dube	03/19/02	Concord	Thomas Dube Jodi Dube
Sadie Jean Merrow	03/20/02	Concord	Edward Merrow Marcia Merrow
Emily Dawn Moore	03/22/02	Concord	Matthew Moore Terri Moore
Dylan Craig Houston	04/01/02	Concord	Darrell Houston Diane Houston
Rylee Kathryn Mullins	04/10/02	Concord	Matthew Mullins Joanne Mullins
Jonathan Patrick Scrivens	04/24/02	Concord	James Scrivens Paula Scrivens
Benjamin Arthur Bigelow	04/28/02	Concord	Brian Bigelow Crystal Bigelow
Connor Joseph Ramas	05/24/02	Concord	Mark Ramas D. Steenbeke-Ramas
Jessica R. Vorrone Butt	06/18/02	Concord	Matthew Butt Beth Vorrone
Mariam Rose Spears	06/22/02	Boscawen	George Spears Heather Burns
Jack Thomas R. Kester	07/15/02	Manchester	Eric Kester Elizabeth Kester
Marie Hannah Haskins	07/19/02	Concord	Kenneth Haskins Kelly Haskins
Dylan Paul Campbell	07/28/02	Concord	Warren Campbell Rae-Ann Campbell
Connor Brent Blais	07/28/02	Concord	Adam Blais Danielle Blais
Dustin Frederick Easler	08/30/02	Concord	Brian Easler Stephanie Easler
Jordan Cordelia Wicklund	09/05/02	Concord	Gunnar Wicklund Pamela Wicklund
Andrew Francis LaClair	09/26/02	Concord	Reginald LaClair Wendy LaClair
Jacob Thomas McKerley	11/07/02	Concord	Matthew McKerley Kathleen McKerley
Liam C. Chapman	11/10/02	Concord	C. Chapman Jill Chapman

Zenoah Jacy Potter	11/11/02	Concord	Kenneth Potter Kaley Connor
Abigail Linnea Perrault	11/26/02	Concord	Mark Perrault Tammy Perrault
Melissa Svea Euefueno	11/30/02	Manchester	Ronald Euefueno Patricia Euefueno
Nicholas Samuel Stephan	12/19/02	Concord	Michael Stephen Christina Stephen
Kaylee C. Wentworth	12/20/02	Concord	Scott Wentworth Debra Wentworth

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN For the Year Ending December 31, 2002

Groom's Name Bride's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Adam R. Blais	Boscawen			
Danielle R. Duquette	Boscawen	Concord	Boscawen	02/02/02
George D. Spears	Boscawen			
Heather A. Burns	Boscawen	Boscawen	Boscawen	02/02/02
Jon J. Wayne	Boscawen			
Tracy A. Halpin	Boscawen	Boscawen	Londonderry	02/02/02
Robert W. Bryson	Boscawen			
Melanie L. Baker	Boscawen	Boscawen	Concord	02/14/02
Alfred L. Goldenberg	Boscawen			
Veronica Tewksbury	Boscawen	Boscawen	Boscawen	02/24/02
Bryon E. Hammon	Boscawen			
Kathleen K. Haywood	Boscawen	Boscawen	Concord	03/30/02
Jonathan R. Morton	Boscawen			
Pamela J. Moses	Allenstown	Concord	Tilton	05/11/02
Ricky J. Boucher	Boscawen			
Lu-Anne Blake	Boscawen	Concord	Boscawen	05/25/02
John O. Murray	Boscawen			
Christine L. Ordway	Boscawen	Boscawen	Concord	05/25/02
Timothy J. King	Boscawen			
Karine Montambeault	Boscawen	Boscawen	Penacook	05/25/02
Scott C. Moulton	Boscawen			
Katherine A. Caron	Boscawen	Boscawen	Concord	06/08/02
Christopher R. Neilson	Boscawen			
Debbie Buttles	Boscawen	Boscawen	Concord	06/15/02
Johnathan M. Wiggin	Andover			
Jamie C. Booth	Boscawen	Boscawen	Concord	06/22/02
Andrew J. Westcott	Boscawen			
Alison M. Jurta	Boscawen	Concord	Bedford	07/13/02
Adrian M. Pouliot	Boscawen			
Leila A. Lambert	Boscawen	Boscawen	Salisbury	07/13/02
Mark J. Linteau	Boscawen			
Heather M. Auger	Boscawen	Boscawen	Tilton	08/03/02
Louie B. Cheng	Boscawen			
Sarah L. Millard	Boscawen	Boscawen	Webster	08/17/02
Joe A. Boutwell	Boscawen			
Jodie L. Presby	Boscawen	Concord	Hopkinton	08/26/02
Thomas B. Hill	Boscawen			
Cora L. Adams	Boscawen	Concord	Concord	08/31/02

Theodore J. Colby	Boscawen			
Lisha C. McAndrews	Boscawen	Boscawen	Penacook	09/14/02
James M. Porter	Norwell, MA			
Barbara Y. Carlson	Boscawen	Boscawen	Boscawen	09/20/02
David A. Pierce	Boscawen			
Margaret L. Beauchine	Concord	Concord	Concord	10/05/02
Christopher J. Degraff	Boscawen			
Susan K. Lesmerises	Boscawen	Boscawen	Penacook	10/12/02
Rene A. Vayens	Boscawen			
Linda A. Riley	Boscawen	Boscawen	Boscawen	11/15/02

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.

For the Year Ending December 31, 2002

Decedent's Name	Date of Death	Place Death	Father's Name	Mother's Maiden Name
Gale Howe	01/05/02	Concord	Albert Howe	Shirley Valveaux
Beulah V. Easler	01/16/02	Concord	George Larlee	Mary Browning
Geraldine B. Philbrook	01/20/02	Boscawen	Walter Brown	Gertrude Dillon
Winifred J. Mock	01/20/02	Boscawen	Harry Kimball	Jessamine Griffin
Edna A. Champagne	01/21/02	Concord	Ralph Burley	Nettie Lord
Rose M. Davis	01/26/02	Concord	Timothy Lassonde	Mary Pinard
Simone M. St. Jean	02/01/02	Boscawen	Adelard Michaud	Donalda Tremblay
Beulah G. Rogers	02/26/02	Concord	William Hathaway	Blanche Braman
Irvin J. Polep	02/13/02	Concord	John Polep	Rose Wisniewski
Eleanor G. McGuire	02/13/02	Concord	Alex Gareis	Gertrude Domaski
Mary F. Shannon	02/17/02	Boscawen	William Tobin	Mary Livesy
Vernon A. Merchant	02/24/02	Concord	Vernon Merchant	Geraldine Farrell
Irene I. Bennett	02/26/02	Boscawen	Frederick Fisher	Elsie Beaulieu
Kella R. Stevens	03/09/02	Boscawen	Charles Stevens	Gertrude Randall
Ronald J. Fitzpatrick	03/09/02	McAllen, TX	Joseph Fitzpatrick	Dorothy Igoe
Dorothy M. Noelte	03/20/02	Boscawen	Frank Anderson	Maria Peterson
Robert R. Corriveau	03/20/02	Concord	Wilfred Corriveau	Delia Chennette
Dorothy J. Russell	03/20/02	Concord	Thomas Russell	Alice Hannaford
Wilbur L. Richardson	04/01/02	Boscawen	unknown	Mamie Townes
Edna L. Hanson	04/04/02	Franklin	Harold Hunt	Bertha George
Janice L. Sharon	04/21/02	Concord	Owen Zwicker	Dorine Fortier
Lillie R. Guertin	05/02/02	Boscawen	Ernest Stearns	Mabel Allen
Ruth Chamberlain	05/12/02	Boscawen	Samuel Dearborn	Blanche Dunsmoor
Loretta A. Lacasse	05/16/02	Boscawen	Clarence Harding	Agnes Courville
Concetta Messineo	05/17/02	Boscawen	Francesco Blando	Maria Blando
Irene M. Stevens	05/18/02	Boscawen	Charles Canfield	Josephine LaRoche
Walter E. Garceau	05/24/02	Manchester	John Garceau	Eleanor Corkery
Kenneth J. Bernier	06/17/02	Lebanon	Archie Bernier	Elise Merchant
Thelma L. Ness	06/21/02	Boscawen	Harry Howe	Emma Sawyer
Ethel L. Townsend	06/22/02	Boscawen	William Elliott	Anna Howland
Robert P. Knowlton	06/23/02	Concord	Herbert Knowlton	Idella Smith
Helen L. Ouellette	07/06/02	Boscawen	Merton Morse	Lillian Marr
Elaine Ahern	07/28/02	Concord	Andrew Moore	Myrtle Frost
Charles T. Hall	07/30/02	Boscawen	Charles Hall	Ida Henderson
Charlotte R. Hutchinson	08/13/02	Boscawen	William Nunn	Gladys Farnhum
Ethel E. Eriksen	08/19/02	Boscawen	Edward McKee	Louisa Benson
Arthur M. LeClair	08/21/02	Boscawen	Alfonse LeClair	Florence Glover
Ruth L. Willey	09/06/02	Boscawen	Albert Merrill	Gertrude Pillsbury
Cynthia G. Holton	09/11/02	Concord	Frederick Godsoe	Marion Ambrose
Doris F. Kennedy	09/14/02	Boscawen	Harold McClellan	Jeanne Bronner

Frieda Palace	10/05/02	Boscawen	Ferdinard Kappeler	Pauline Gartna
Emery L. Baird	10/06/02	Concord	John Baird	Gertrude Green
Lucina H. Capobianco	10/15/02	Boscawen	Alexander Duquette	Amelia Coutu
Mildred D. Dunn	10/22/02	Concord	John Dunn	Caroline Robinson
Marian D. Bachelder	11/06/02	Boscawen	Otis Davis	Julia Muzzy
Ida M. Smith	11/06/02	Concord	Kenneth Haskins	Irene Wheeler
Rita L. Vezina	11/09/02	Boscawen	Albert Petrin	Helene Letendre
Margarite R. Ryder	11/12/02	Boscawen	Randall Webster	Anna Johnson
Arline M. Fay	11/14/02	Boscawen	John Meserve	Lulu Hart
Mary J. Allen	11/24/02	Concord	Thomas Beale	Virginia Harris
Ruby G. Griffith	11/27/02	Boscawen	Andrew Miller	Grace Abbott
Paul H. Saltmarsh	12/01/02	Concord	Robert Saltmarsh	Gertrude Knight
Alice E. Beaudoin	12/09/02	Concord	Glea Rand	Blanche Cheney
Phyllis Bergstrom	12/17/02	Boscawen	Harry Sherburne	Edith Johnston
Francis D. Pitts	12/24/02	Concord	Francis Pitts	Mary Parker



Richard Hollins, left and Harvey Hollins, right were honored as Citizens of the Year, and Bill Cook, center as Home Town Hero, by the Old Home Day Committee at the Artist's Reception at NH Art Association.

PLANNING BOARD DATES 2003-2004

	Month	Deadline	Meeting Date
2003	APRIL	MARCH 19	APRIL 8
	MAY	APRIL 23	MAY 13
	JUNE	MAY 21	JUNE 10
	JULY	JUNE 18	JULY 8
	AUGUST	JULY 23	AUGUST 12
	SEPTEMBER	AUGUST 20	SEPTEMBER 9
	OCTOBER	SEPTEMBER 24	OCTOBER 14
	NOVEMBER	OCTOBER 22	NOVEMBER 11
	DECEMBER	NOVEMBER 19	DECEMBER 9
2004	JANUARY	DECEMBER 23	JANUARY 13
	FEBRUARY	JANUARY 21	FEBRUARY 10
	MARCH	FEBRUARY 23	MARCH 16

ZONING BOARD OF ADJUSTMENT DATES 2003-2004

	Month	Deadline	Meeting Date
2003	APRIL	APRIL 2	APRIL 22
	MAY	MAY 7	MAY 27
	JUNE	JUNE 4	JUNE 24
	JULY	JULY 2	JULY 22
	AUGUST	AUGUST 6	AUGUST 26
	SEPTEMBER	SEPTEMBER 3	SEPTEMBER 23
	OCTOBER	OCTOBER 8	OCTOBER 28
	NOVEMBER	NOVEMBER 5	NOVEMBER 25
	DECEMBER	DECEMBER 3	DECEMBER 23
2004	JANUARY	JANUARY 7	JANUARY 27
	FEBRUARY	FEBRUARY 4	FEBRUARY 24
	MARCH	MARCH 10	MARCH 30

